

Town Board Minutes

Meeting No. 40

Regular Meeting

November 18, 2002

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A Regular Meeting of the Town Board of the Town of Lancaster, Erie County, New York, was held at the Town Hall at 21 Central Avenue, Lancaster, New York on the 18th day of November 2002 at 8:00 P.M. and there were

PRESENT: MARK MONTOUR, COUNCIL MEMBER
DONNA STEMPIAK, COUNCIL MEMBER
RICHARD ZARBO, COUNCIL MEMBER
ROBERT GIZA, SUPERVISOR

ABSENT: RONALD RUFFINO, COUNCIL MEMBER

ALSO PRESENT: JOHANNA COLEMAN, TOWN CLERK
ROBERT LABENSKI, TOWN ENGINEER
RICHARD SHERWOOD, TOWN ATTORNEY
JEFFREY SIMME, BUILDING INSPECTOR
CHRISTINE FUSCO, ASSESSOR
TERRENCE MCCrackEN, GENERAL CREW CHIEF
RICHARD REESE JR., HIGHWAY SUPERINTENDENT
SUZANNE BLANK, CLERK TYPIST

EXECUTIVE SESSION:

UPON MOTION DULY MADE BY COUNCIL MEMBER MONTOUR, SECONDED BY COUNCIL MEMBER STEMPIAK by roll call vote, to deliberate in Executive Session for the announced purpose of discussing a potential appointment or promotion of particular persons and for the purpose discussing Police Dispatchers contract negotiations which resulted as follows:

COUNCIL MEMBER MONTOUR	VOTED YES
COUNCIL MEMBER RUFFINO	WAS ABSENT
COUNCIL MEMBER STEMPIAK	VOTED YES
COUNCIL MEMBER ZARBO	VOTED YES
SUPERVISOR GIZA	VOTED YES

At 9:59 P.M., the Town Board reconvened with all members present. The Town Clerk reported that no official actions were taken by the Town Board in Executive Session.

PERSONS ADDRESSING TOWN BOARD:

Peters, Bill, 353 Seneca Place, spoke to the Town Board on the following matter:

- Comments about the surplus lot on Seneca Place contiguous to his house.

Reese, Richard, Lancaster Town Highway Superintendent spoke to the Town Board on the following matter:

- Responded to comments about snow removal at a Seneca Place lot.

Brett, James, 659 Harris Hill Road, spoke to the Town Board on the following matter:

- Asked if the Final Generic Environmental Impact Statement of the Comprehensive Master Plan will contain provisions for a north/south corridor.

Chowaniec, Lee, 93 Northwood Drive, spoke to the Town Board on the following matters:

- Questions about real property being considered for auction, specifically a parcel on Seneca Place.
- Comments about a perceived slanted editorial in local paper written by a resident.
- Comments about the Budget, Comprehensive Master Plan, traffic, schools, site plan conditions, developers and special interest groups.

Juszczak, Joseph, 600 Pleasant View Drive, spoke to the Town Board on the following matters:

- Comments about driveways and roadways over Town's right-of-way.

Kuhicki, Gloria, 15 Maple Drive, spoke to the Town Board on the following matters:

- Questions about maintenance cost of sewer district #4.
- Concerns about the proposed width of Central Avenue in planned reconstruction.
- Questions about lighting of Central Avenue in the downtown area of the Village.
- Inquired into wages paid to Senior van drivers and fees charged for Seniors who utilize this van service.

Symer, Donald, 610 Columbia Avenue, spoke to the Town Board on the following matter:

- Questioned the hiring of Clough Harbor & Associates for review of Comprehensive Master Plan; suggests that it be done in house.
- Questions about Special District Budget - Sewer District #4.
- Questions about the quality of water in District #3 and expressed concerns about asbestos particles in water supply; is desirous of testing water supply.

PRESENTATION OF PREFILED RESOLUTIONS BY COUNCIL MEMBERS:

THE FOLLOWING RESOLUTION WAS OFFERED
BY SUPERVISOR GIZA, WHO
MOVED ITS ADOPTION, SECONDED BY
COUNCIL MEMBER STEMPIAK. TO WIT:

RESOLVED, that the minutes of the Joint Meeting of the Planning Board and the
Town Board held November 4, 2002 and the Regular Meeting of the Town Board Held November
4, 2002 be and are hereby approved.

The question of the adoption of the foregoing resolution was duly put to a vote on
roll call which resulted as follows:

COUNCIL MEMBER MONTOUR	VOTED YES
COUNCIL MEMBER RUFFINO	WAS ABSENT
COUNCIL MEMBER STEMPIAK	VOTED YES
COUNCIL MEMBER ZARBO	ABSTAINED
SUPERVISOR GIZA	VOTED YES

November 18, 2002

File: RMIN (P2)

THE FOLLOWING RESOLUTION WAS OFFERED
BY SUPERVISOR GIZA, WHO
MOVED ITS ADOPTION, SECONDED BY
COUNCIL MEMBER MONTOUR, TO WIT:

WHEREAS, the Twin District Volunteer Fire Company, Inc., by letter
dated November 12, 2002, has requested the addition of an additional member to the membership
roster of said fire association.

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Lancaster hereby confirms the
addition to the membership of the Twin District Volunteer Fire Company the following individual:

ADDITION:

Carl Fricke
232 Nathan's Trail
Lancaster, New York 14086

The question of the adoption of the foregoing resolution was duly put to a vote
on roll call which resulted as follows:

COUNCIL MEMBER MONTOUR	VOTED YES
COUNCIL MEMBER RUFFINO	WAS ABSENT
COUNCIL MEMBER STEMPIAK	VOTED YES
COUNCIL MEMBER ZARBO	VOTED YES
SUPERVISOR GIZA	VOTED YES

November 18, 2002

File: RFIRE (P4)

THE FOLLOWING RESOLUTION WAS OFFERED
BY SUPERVISOR GIZA, WHO
MOVED ITS ADOPTION. SECONDED BY
COUNCIL MEMBER ZARBO. TO WIT:

WHEREAS, the Bowmansville Volunteer Fire Association, Inc., by letter dated November 4, 2002 has requested the addition of three (3) Probationary Active Members to the membership roster of said fire association.

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Lancaster hereby confirms the following additions to the membership of the Bowmansville Volunteer Fire Association:

ADDITION - Probationary Active Members:

Marc S. Graham	Laura Erhardt	Nicholas Pokorski
13 Trentwood Trail	19 Main St	703 Pleasant View
Lancaster, New York	Bowmansville, New York	Lancaster, New York

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCIL MEMBER MONTOUR	VOTED YES
COUNCIL MEMBER RUFFINO	WAS ABSENT
COUNCIL MEMBER STEMPIAK	VOTED YES
COUNCIL MEMBER ZARBO	VOTED YES
SUPERVISOR GIZA	VOTED YES

November 18, 2002

File: RFIRES (P2)

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCIL MEMBER MONTOUR, WHO
MOVED ITS ADOPTION, SECONDED BY
COUNCIL MEMBER STEMPIAK, TO WIT:

WHEREAS, Clarence Center General Contractors, Inc. (John Collana), 23 Troy View Lane, Williamsville, New York 14221 has applied for a Dumping Permit for property situated at the north side of Genesee Street, east of Gunnville Road, within the Town of Lancaster, pursuant to Chapter 22-8 of the Code of the Town of Lancaster, and

WHEREAS, the application was referred to the Building Inspector and Town Engineer for review and recommendation, and

WHEREAS, the Building Inspector and Town Engineer have completed their review and made a formal, favorable recommendation to the Town Board.

NOW, THEREFORE, BE IT

RESOLVED, that Clarence Center General Contractors, Inc. (John Collana), 23 Troy View Lane, Williamsville, New York 14221 be and is hereby authorized to dump and dispose of materials outside permitted sanitary landfills within the Town of Lancaster, namely on premises owned by the applicant at the north side of Genesee Street, east of Gunnville Road, said dumping to be in strict conformance with the application of the petitioner as filed in the Office of the Town Clerk, and,

BE IT FURTHER

RESOLVED, that this permit is conditioned in accordance with the recommendations of the Town Engineer and Building Inspector as follows:

1. Fill shall consist of hard clay, stones, broken concrete or asphalt. No building demolition material such as wood, asphalt shingles, asbestos tiles, etc. are permitted.
2. The applicant should be aware that if he intends to build on any filled area, the foundation shall be extended to original soil.
3. Access to the site shall be controlled to prevent unauthorized dumping of non-permitted material.
4. Dirt tracked on the road must be cleaned on a daily basis and more often if necessary. The Town of Lancaster Police shall stop operation immediately upon complaint of dirty road. Driveway for hauling fill shall be stoned with #3 or #4 stone for 50' from the edge of Genesee Street.
5. Fill area shall be topsoiled and seeded upon completion of filling.
6. Dumping will be allowed between the hours of 7 A.M. and 8 P.M. Monday through Saturday. No dumping shall be allowed on Sunday.
7. Dust from the site shall also be prevented from migrating off site.
8. Storm runoff shall be directed to the north side of the proposed fill area and the roadside ditches.

9. Height of fill shall be no higher than 18" above the grade at the centerline of Genesee Street.
10. The source of the fill material has been identified as road excavation material from a project in the Town of Cheektowaga.

BE IT FURTHER

RESOLVED, that no building permit for the construction of any structure on the SBL premises upon which this dumping permit is issued shall be approved by the Town Building Inspector until such time as the Building Inspector certifies in writing to the Town Board that the conditions enumerated in this resolution have been fully complied with, and

BE IT FURTHER

RESOLVED, that pursuant to Chapter 22-8(D)(6) of the Code of the Town of Lancaster the permit authorization granted herein expires one year from date of this resolution.

The question of the adoption of the following resolution was duly put to a vote on roll call which resulted as follows:

COUNCIL MEMBER MONTOUR	VOTED YES
COUNCIL MEMBER RUFFINO	WAS ABSENT
COUNCIL MEMBER STEMPNIAK	VOTED YES
COUNCIL MEMBER ZARBO	VOTED YES
SUPERVISOR GIZA	VOTED YES

November 18, 2002

File: RPERMIT.DUM(11-12)

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCIL MEMBER MONTOUR, WHO
MOVED ITS ADOPTION. SECONDED BY
COUNCIL MEMBER STEMPIAK. TO WIT:

WHEREAS, J. Renkas and Sons Inc., d/b/a AJ's Auto Wrecking, 955 Ransom Road, Lancaster, New York 14086 has applied for a renewal license to conduct a salvage yard on premises situate at 955 Ransom Road within the Town of Lancaster, pursuant to Chapter 4-3 of the Code of the Town of Lancaster, and

WHEREAS, the application was referred to the Town Board for review, and

WHEREAS, the Building Inspector, by letter dated November 15, 2002, has notified the Town Board that he has completed his review and made a favorable recommendation thereto.

NOW, THEREFORE, BE IT

RESOLVED, that J. Renkas and Sons Inc., d/b/a AJ's Auto Wrecking, 955 Ransom Road, Lancaster, New York be and is hereby authorized to conduct a salvage yard on premises situate at 955 Ransom Road, Lancaster, New York for the period January 1, 2003 to December 31, 2003 in strict conformance with the application of the petitioner as filed in the Office of the Town Clerk.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCIL MEMBER MONTOUR	VOTED YES
COUNCIL MEMBER RUFFINO	WAS ABSENT
COUNCIL MEMBER STEMPIAK	VOTED YES
COUNCIL MEMBER ZARBO	VOTED YES
SUPERVISOR GIZA	VOTED YES

November 18, 2002

File: rsalvage yard license (P2)

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCIL MEMBER MONTOUR, WHO
MOVED ITS ADOPTION, SECONDED BY
COUNCIL MEMBER STEMPIAK, TO WIT:

WHEREAS, Advantage Trucks & Salvage Inc., 933 Ransom Road, Lancaster, New York 14086 has applied for a renewal license to conduct a salvage yard on premises situate at 933 Ransom Road within the Town of Lancaster, pursuant to Chapter 4-3 of the Code of the Town of Lancaster, and

WHEREAS, the application was referred to the Town Board for review, and

WHEREAS, the Building Inspector, by letter dated November 15, 2002 has notified the Town Board that he has completed his review and made a favorable recommendation thereto.

NOW, THEREFORE, BE IT

RESOLVED, that Advantage Trucks & Salvage Inc., 933 Ransom Road, Lancaster, New York be and is hereby authorized to conduct a salvage yard on premises situate at 933 Ransom Road, Lancaster, New York for the period January 1, 2003 to December 31, 2003 in strict conformance with the application of the petitioner as filed in the Office of the Town Clerk.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCIL MEMBER MONTOUR	VOTED YES
COUNCIL MEMBER RUFFINO	WAS ABSENT
COUNCIL MEMBER STEMPIAK	VOTED YES
COUNCIL MEMBER ZARBO	VOTED YES
SUPERVISOR GIZA	VOTED YES

November 18, 2002

File: rsalvage yard license (P5)

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCIL MEMBER MONTOUR, WHO
MOVED ITS ADOPTION, SECONDED BY
COUNCIL MEMBER STEMPNIAK. TO WIT:

WHEREAS, the Town Board has previously advertised for bids for a Changeable Message/Radar Speed Sign for use by the Police Department of the Town of Lancaster in accordance with specifications on file with the Town Clerk of the Town of Lancaster, and

WHEREAS, bids were received, opened and reviewed on November 8, 2002, and

WHEREAS, the Police Department of the Town of Lancaster by letter dated November 13, 2002, has recommended award of the bid to KUSTOM SIGNALS, INC., being the lowest responsible bidder in the amount of \$21,720.

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Lancaster hereby awards the bid for a Changeable Message/Radar Speed Sign for use by the Police Department, to KUSTOM SIGNALS, INC., 9325 Plumm Road, Lenexa, Kansas 66215 in the amount of \$21,720, being the lowest responsible bidder in conformance with the specifications on file in the office of the Town Clerk with the source of funds for the purchase be taken from the Police Public Safety Account B 3120.245.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

COUNCIL MEMBER MONTOUR	VOTED YES
COUNCIL MEMBER RUFFINO	WAS ABSENT
COUNCIL MEMBER STEMPNIAK	VOTED YES
COUNCIL MEMBER ZARBO	VOTED NO
SUPERVISOR GIZA	VOTED YES

November 18, 2002

File: tpolicemessageradarspeedsign1102

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCIL MEMBER STEMPIAK, WHO
MOVED ITS ADOPTION, SECONDED BY
COUNCIL MEMBER ZARBO, TO WIT:

WHEREAS, the Town of Lancaster is in the process of completing the environmental review of the Town's proposed Comprehensive Plan, and

WHEREAS, Clough, Harbour and Associates LLP has been previously engaged to perform certain services in regard to the environmental review process and has now submitted a further proposal to act as consultant to the Town in regard to the preparation of a Final Generic Environmental Impact Statement and a Statement of Findings, the proposed fee to complete this work to be a sum not to exceed \$6,000 for the review of the public comments of the Draft Generic Environmental Impact Statement (DGEIS) and the preparation of the Final Environmental Impact Statement (FEIS) and an additional \$2,800 to address the completion of the Statement of Findings and

WHEREAS, the Town Board has given due review and consideration to this proposal from Clough, Harbour and Associates LLP and deems it in the public interest to continue consulting services to complete the environmental review of the Town's proposed Comprehensive Plan.

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Lancaster hereby authorizes the Supervisor of the Town of Lancaster to enter into an agreement on the terms and conditions as set forth in the letter dated November 8, 2002 from Clough, Harbour and Associates LLP, Russell Stoll, P.E., Associate, said letter proposal to be made a part of this resolution.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

COUNCIL MEMBER MONTOUR	VOTED YES
COUNCIL MEMBER RUFFINO	WAS ABSENT
COUNCIL MEMBER STEMPIAK	VOTED YES
COUNCIL MEMBER ZARBO	VOTED YES
SUPERVISOR GIZA	VOTED YES

November 18, 2002



**CLOUGH, HARBOUR
& ASSOCIATES LLP**
ENGINEERS, SURVEYORS, PLANNERS
& LANDSCAPE ARCHITECTS

"Celebrating 50 Years of Engineering Excellence"

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www.cloughharbour.com

November 8, 2002

Mr. Richard Sherwood
Town Attorney
Town of Lancaster
21 Central Avenue
Lancaster, NY 14086

RE: Scope of Work to the Town of Lancaster, Erie County, NY to Provide Planning Services for Completion of the Final Generic Environmental Impact Statement for the Town's Comprehensive Plan

Dear Supervisor Giza:

Clough, Harbour & Associates LLP (CHA) is pleased to provide this Scope of Work for assisting the Town of Lancaster with the preparation of the Final Generic Environmental Impact Statement (FGEIS), relative to compliance with the New York State Environmental Quality Review (SEQR) process for the adoption of the Town's Comprehensive Plan. CHA previously completed the Draft Generic Environmental Impact Statement (DGEIS).

Public comments on the draft GEIS have been received and it is now necessary to prepare the Final GEIS, which includes response to public comment.

Basic Scope of Work

The following tasks will be completed under this scope of work.

Offices Throughout the United States

"Satisfying Our Clients With Dedicated People Committed to Total Quality."

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Mr. Richard Sherwood, Town Attorney
Town of Lancaster

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Task 1. Project Coordination and Management

CHA: Since the Town is the lead agency in the SEQR process, CHA will assist the Town with its responsibilities as lead agency to complete the Final GEIS.

CHA will be available for 2 review/status meetings with the Town during preparation of the Final GEIS.

TOWN as Lead Agency: Meet with CHA to approve list of substantive comments and provide comment on draft responses.

Task 2. Review of Public Comments of the Draft GEIS

CHA: CHA will undertake a review of the public comments on the Draft GEIS and will prepare a list of substantive comments for Town review and approval.

TOWN as Lead Agency: Provide copies of the public comments on the Draft GEIS

Task 3. Preparation of a Final Environmental Impact Statement

CHA: After review of the comments, CHA will then prepare the Final GEIS in draft format. The Town will then have a chance to review and comment on the draft format. CHA will then make one-round of necessary changes and give the document to the Town for consideration as the Final GEIS. A separate document will be prepared and the DGEIS will be incorporate by reference. The FGEIS will include the SEQR title page, written comments, and responses to comments.

TOWN as Lead Agency: The following steps are necessary under Task 3:

- a. Provide review and comment to CHA on the draft format of the Final GEIS
- b. Determination and Notice of Completeness of the Final GEIS

Schedule

We are able to begin reviewing the public comments immediately upon notice to proceed and work diligently to complete the work as quickly as possible.



CLOUGH, HARBOUR
& ASSOCIATES LLP
ENVIRONMENTAL SCIENTISTS, PLANNERS
& LANDSCAPE ARCHITECTS

Mr. Richard Sherwood, Town Attorney
Town of Lancaster

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Fee

We propose to provide the services presented above under Tasks 1 through 3 on an hourly basis for a fee not-to-exceed \$6,000 plus approximately \$300 in reimbursable expenses (mileage, mailings, copying, etc.).

Task 4. Statement of Findings

The next step in the SEQR process following the completion and acceptance of the FGEIS and subsequent public comments is preparing a Statement of Findings. CHA will prepare a draft SEQR Statement of Findings for review by the Town. CHA will make one set of revisions and provide the Town with ten (10) copies of the final Statement of Findings for adoption.

The fee associated with Task 4 is \$2,800, which can be added to this proposal or an additional proposal can be submitted at a later date.

Assumptions


After discussions with the Town Attorney, Richard Sherwood, and the Town Board it has been decided to move forward with the Final GEIS and not hold another public meeting on the DEGEIS.

The Town of Lancaster will not issue a separate positive declaration. The positive declaration issued by the Village of Lancaster in 1999 will serve as the positive declaration for this project.

If you have any questions regarding this scope of work or fee please call me at (716) 847-6310. We look forward to the opportunity to assist the Town of Lancaster in developing the Town's Draft GEIS into the Final GEIS.

Very truly yours,

CLOUGH, HARBOUR & ASSOCIATES LLP
ENGINEERS, SURVEYORS, PLANNERS &
LANDSCAPE ARCHITECTS



Russell Stoll, P.E.
Associate

cc: Robert Giza, Town Supervisor
Robert Labenski, P.E., Town Engineer
Mike Hollowood, CHA
Steve Wilson, CHA



CLOUGH, HARBOUR
& ASSOCIATES LLP
ENGINEERS, SURVEYORS, PLANNERS
& LANDSCAPE ARCHITECTS

PREFILED RESOLUTION NO. 9 - MEETING OF 11/18/02

Stempniak/ _____ Approve Site Plan Kunvarji Hotels Inc [Site Plan: Kunvarji
Hotels Inc]

At the request of Council Member Stempniak, this resolution was withdrawn for further study.

THE FOLLOWING RESOLUTION WAS OFFERED
BY SUPERVISOR GIZA, WIIIO
MOVED ITS ADOPTION, SECONDED BY
COUNCIL MEMBER MONTOUR, TO WIT:

WHEREAS, the Town Board of the Town of Lancaster after due review and consideration has determined that certain real property owned by the Town within the Town of Lancaster is surplus property as the Town has not made use of the property and has no future use under consideration, and

WHEREAS, the Town Board has further determined that the sale of such surplus property is in the interest of the residents of the Town as it will provide revenue to the Town, and

WHEREAS, the Town has gained appraisals for the property which is deemed to be surplus and is prepared to move the sale of the property to auction through the appointment of an auctioneer, and

WHEREAS, an action of the Town Board to convey Town owned real property is subject to permissive referendum pursuant to §64 (2) of the Town Law.

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Lancaster hereby makes a determination that the following parcels are surplus property to the Town to wit:

1. A parcel with frontage of 50' on Transit Road with a depth of 1099.3' located on the east side of Transit Road, approximately 700' feet south of Como Park Boulevard, being a parcel approximately 1.24 acres.
2. A parcel with frontage of 49.0' on Seneca Place with a depth of 125' which lies on the east side of Seneca Place south of the intersection of Seneca Place and Seltz Road, and

BE IT FURTHER

RESOLVED, that the Town Board appoints Joseph Maciejewski to act as the designated Town officer for purposes of holding a public auction of the beforementioned parcels with the bidding on Parcel No. 1 - Transit Road, to commence at a minimum bid of \$50,000 and the bidding on Parcel No. 2 - Seneca Place, to commence at a minimum bid of \$4,000, and

BE IT FURTHER

RESOLVED, that the terms and conditions for the public auction shall be as set forth on the attached "Terms and Conditions Statement For Public Auction" which is made a part hereof.

The question of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCIL MEMBER MONTOUR	VOTED YES
COUNCIL MEMBER RUFFINO	WAS ABSENT
COUNCIL MEMBER STEMPIAK	VOTED YES
COUNCIL MEMBER ZARBO	VOTED NO
COUNCIL MEMBER GIZA	VOTED YES

November 18, 2002

File: tsurplusproperty1102

**TERMS AND CONDITIONS FOR PUBLIC
AUCTION TOWN OF LANCASTER OWNED REAL ESTATE**

1. All sales are subject to final approval by the Lancaster Town Board.
2. Bidders must pay 20% of the purchase price in CASH; CERTIFIED CHECK OR MONEY ORDER (U.S. FUNDS) ONLY as a deposit at the time the property is struck down; if such deposit is not made the property will immediately be again offered for sale.
3. All properties sold will be subject to a BUYERS PREMIUM in the amount of five (5%) percent added to the amount of the successful bid price and shall be payable at closing.
4. All sales must be closed within 90 days after notification of approval by the Lancaster Town Board. If a bidder should not close within the 90-day period, the deposit less the BUYERS PREMIUM will be forfeited and the property re-sold, the bidder remaining liable to the Town for breach of contract damages.
5. The Town WILL NOT provide a search or survey.
6. The Town will furnish a Quit Claim Deed to the purchaser and all deeds must be recorded at closing.
7. The purchaser is responsible for paying the New York State Real Property Transfer Tax, the Transportation Assistance Tax and recording fees.
8. All properties are sold "AS IS" without any representation or warranty regarding title, value, condition, occupancy or suitability for a particular use.
9. All properties are sold subject to any existing easement, restriction, zoning regulations and encroachments.
10. No bid assignments, name changes or additional description requests will be processed by the Referee after the date of the sale unless accompanied by a \$50.00 fee (each), paid by the party requesting same.

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCIL MEMBER MONTOUR , WHO
MOVED ITS ADOPTION, SECONDED BY
COUNCIL MEMBER STEMPIAK. TO WIT:

WHEREAS, the Town of Lancaster has received a grant from New York
State Assemblyman Paul Tokasz in the sum of \$90,000 for renovations at the Town pool
located in Keysa Park, and

WHEREAS, General Crew Chief Terrence McCracken has informed the Town Board
that to maximize the funding his department will complete construction of the pool house
facade with the roof and pool resurfacing portion of the project to be contracted out, and

WHEREAS, Dean Sutton Architects has provided a proposal to the Town of Lancaster
to provide architectural and engineering services for the renovation of the Keysa Park pool
building at a cost of \$1,800, and

WHEREAS, the Town Board has given due review and consideration to the proposal
made by Dean Sutton Architects as beforementioned and deems it in the public interest to
accept the proposal so made by Dean Sutton Architects.

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Lancaster hereby approves the
contract with Dean Sutton Architects for architectural and engineering services for the
renovation of the Keysa Park pool building as set forth in a letter dated November 13, 2002
from the said architect with a cost for the services provided to be a sum of \$1,800 and the
Town Board further authorizes the Supervisor to execute an agreement with Dean Sutton
Architects for those professional services as outlined in the beforementioned letter.

The question of the foregoing resolution was duly put to a vote on roll call which
resulted as follows:

COUNCIL MEMBER MONTOUR	VOTED YES
COUNCIL MEMBER RUFFINO	WAS ABSENT
COUNCIL MEMBER STEMPIAK	VOTED YES
COUNCIL MEMBER ZARBO	VOTED NO
COUNCIL MEMBER GIZA	VOTED YES

November 18, 2002

File: rkeysaparkrenov1102

THE FOLLOWING RESOLUTION WAS OFFERED
BY SUPERVISOR GIZA, WHO
MOVED ITS ADOPTION, SECONDED BY
COUNCIL MEMBER MONTOUR, TO WIT:

WHEREAS, Mindy M. Wolcott was appointed by resolution October 21, 2002 to the position of Youth Court Coordinator (Provisional) in the Youth Bureau of the Town of Lancaster, effective November 4, 2002, and

WHEREAS, it has become necessary to amend the resolution with a starting date of October 22, 2002, and

WHEREAS, in order to properly effectuate start date, the original be clarified.

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Lancaster hereby makes the appointment of Mindy M. Wolcott to the position of Youth Court Coordinator (Provisional) in the Youth Bureau of the Town of Lancaster as a permanent employee effective October 22, 2002.

BE IT FURTHER

RESOLVED, that the Supervisor of the Town of Lancaster take the necessary action with the Personnel Officer of the County of Erie to accomplish the foregoing.

The question of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCIL MEMBER MONTOUR	VOTED YES
COUNCIL MEMBER RUFFINO	WAS ABSENT
COUNCIL MEMBER STEMPIAK	VOTED YES
COUNCIL MEMBER ZARBO	ABSTAINED
SUPERVISOR GIZA	VOTED YES

November 18, 2002

file: rpers/rpers.civ (P14)

THE FOLLOWING RESOLUTION WAS OFFERED
BY SUPERVISOR GIZA, WHO MOVED ITS
ADOPTION. SECONDED BY COUNCIL MEMBER
STEMPNIAK, TO WIT:

WHEREAS, the Town Board of the Town of Lancaster has considered and reviewed the 2003 budget estimates and assessment roll for Special Districts spreading the costs on a benefit basis, and

WHEREAS, a public hearing on said 2003 Special District Budget estimates and assessment roll was held by the Town Board of the Town of Lancaster on October 21, 2002.

NOW, THEREFORE, BE IT

RESOLVED, that the 2003 budget estimates and assessment roll for Special Districts, spreading costs on a benefit basis, as filed with the Town Clerk on September 17, 2002 and as amended and revised as hereinafter set forth in Schedule B, be and is hereby adopted as the Final 2003 Budget for Special Districts for the Town of Lancaster for the fiscal year beginning on January 1, 2003 and ending December 31, 2003, and that such Budget, as adopted, be entered in detail in the minutes of the proceedings of this Town Board:

	APPROPRIATIONS	ESTIMATED REVENUES	APPROPRIATED FUND BALANCE	APPROPRIATED DEBT SERVICE RESERVE	AMOUNT TO BE RAISED BY TAXATION
Refuse District	\$1,782,863	60,000	.....	.....	1,722,863
Lighting Districts	265,000	3,500	20,000	.....	241,500
Fire Protection District	2,500,051	42,500	.....	.....	2,457,551
Sewer Districts	183,217	.....	.....	.....	183,217
Water Districts	<u>214,584</u>	<u>3,500</u>	<u>15,000</u>	<u>21,000</u>	<u>175,084</u>
Totals	4,945,715	109,500	35,000	21,000	4,780,215

The question of the adoption of the following resolution was duly put to a vote on roll call which resulted as follows:

COUNCIL MEMBER MONTOUR	VOTED YES
COUNCIL MEMBER RUFFINO	WAS ABSENT
COUNCIL MEMBER STEMPNIAK	VOTED YES
COUNCIL MEMBER ZARBO	VOTED NO
SUPERVISOR GIZA	VOTED YES

November 18, 2002

File: RBUDGETS (9)

SCHEDULE B

RESOLVED that the following adjustments be and are hereby approved in the 2003 preliminary budget of the Town of Lancaster:

	Increase/ (Decrease)
SPECIAL DISTRICTS - FIRE PROTECTION DISTRICT	
Subsidiary Appropriation Ledger Accounts:	
SF3410.412 Training and Education	<u>10,000</u>
NET INCREASE IN BUDGET APPROPRIATIONS	\$10,000
NET INCREASE IN AMOUNT TO BE RAISED BY TAXATION	\$10,000
SPECIAL DISTRICTS - STREET LIGHTING DISTRICT	
Subsidiary Appropriation Ledger Accounts:	
SL5182.411 Street Lighting	<u>(10,000)</u>
NET DECREASE IN BUDGET APPROPRIATIONS	(\$10,000)
APPROPRIATED FUND BALANCE	\$10,000
NET DECREASE IN AMOUNT TO BE RAISED BY TAXATION	(\$20,000)
SPECIAL DISTRICTS - CONSOLIDATED WATER DISTRICT	
Subsidiary Appropriation Ledger Accounts:	
SW9730.701 Bond Anticipation Notes - Interest	<u>(2,645)</u>
NET DECREASE IN BUDGET APPROPRIATIONS	(\$2,645)
NET DECREASE IN AMOUNT TO BE RAISED BY TAXATION	(\$2,645)

THE FOLLOWING RESOLUTION WAS OFFERED
 BY SUPERVISOR GIZA, WHO MOVED ITS
 ADOPTION, SECONDED BY COUNCIL MEMBER
 MONTOUR, TO WIT:

WHEREAS, the Town Board of the Town of Lancaster has reviewed the 2003 Preliminary Town Budget, and

WHEREAS, Public Hearings on said 2003 Preliminary Town Budget were held by the Town Board of the Town of Lancaster on October 21, 2002.

NOW, THEREFORE, BE IT

RESOLVED, as follows:

Section 1. That the 2003 Preliminary Budget, as amended and revised as herein after set forth in Schedule A, is hereby adopted as the 2003 Final Budget of the Town of Lancaster for the fiscal year beginning on January 1, 2003 and ending December 31, 2003, and that such Budget, as adopted, be entered in detail in the minutes of the proceedings of this Town Board:

	APPROPRIATIONS	ESTIMATED REVENUES	APPROPRIATED FUND BALANCE	APPROPRIATED DEBT SERVICE RESERVE	AMOUNT TO BE RAISED BY TAXATION
General Fund	\$6,247,620	1,738,768	350,000	25,000	\$4,133,852
General Fund - Town Outside Villages	4,721,809	3,193,500	300,000	.....	1,228,309
Highway Funds					
Townwide Highway	30,454	1,750	.....	.....	28,704
Part Town Highway	<u>2,474,682</u>	<u>244,100</u>	<u>30,000</u>	<u>1,500</u>	<u>2,189,082</u>
Totals	\$13,474,565	<u>\$5,178,118</u>	<u>\$690,000</u>	<u>\$26,500</u>	<u>\$7,579,947</u>

Section 2. That the Town Clerk of the Town of Lancaster prepare and certify in duplicate copies of said Annual 2003 Budget, as adopted by the Town Board, together with the assessment rolls for benefit improvements, if any, adopted pursuant to Section 202-A of the Town Law and deliver one (1) copy thereof to the Supervisor.

The question of the adoption of the following resolution was duly put to a vote on roll call which resulted as follows:

COUNCIL MEMBER MONTOUR	VOTED YES
COUNCIL MEMBER RUFFINO	WAS ABSENT
COUNCIL MEMBER STEMPNIAK	VOTED YES
COUNCIL MEMBER ZARBO	VOTED NO
SUPERVISOR GIZA	VOTED YES

November 18, 2002

File: Rbudgets (P7)

SCHEDULE A

RESOLVED that the following adjustments be and are hereby approved in the 2003 preliminary budget of the Town of Lancaster:

	Increase/ (Decrease)
GENERAL FUND - TOWNWIDE	
Subsidiary Revenue Ledger Accounts:	
A5033 Interfund Transfers In From Conservation Fee Acct	15,000
A5034 Interfund Transfers In From Tree Planting Fee Acct	5,000
A5035 Interfund Transfers In From Recreation Filing Fee Acct	<u>10,000</u>
NET INCREASE IN ESTIMATED REVENUES	\$30,000
Subsidiary Appropriation Ledger Accounts:	
A8510.101 Forestry/Com Beaut. Wages, Laborer	40,290
A8510.101 Forestry/Com Beaut. Wages, Laborer Aide	(30,846)
A9010.801 NYS Retirement	55,000
A9030.803 FICA/Medicare Tax	<u>723</u>
NET INCREASE IN BUDGET APPROPRIATIONS	\$65,167
NET INCREASE IN AMOUNT TO BE RAISED BY TAXATION	\$35,157
GENERAL FUND - TOWN OUTSIDE VILLAGES	
Subsidiary Revenue Ledger Accounts:	
B1081 Payments in Lieu of Taxes	9,000
B1120 Sales Tax	<u>40,000</u>
NET INCREASE IN ESTIMATED REVENUES	\$49,000
Subsidiary Appropriation Ledger Accounts:	
B9010.801 NYS Retirement	12,000
B9015.802 NYS Police Retirement	165,000
B9040.804 Workers' Compensation - Employees	<u>7,000</u>
NET INCREASE IN BUDGET APPROPRIATIONS	\$184,000
APPROPRIATED FUND BALANCE	\$10,000
NET INCREASE IN AMOUNT TO BE RAISED BY TAXATION	\$125,000
HIGHWAY FUND - TOWN OUTSIDE VILLAGES	
Subsidiary Revenue Ledger Accounts:	
DB1081 Payments in Lieu of Taxes	<u>10,000</u>
NET INCREASE IN ESTIMATED REVENUES	\$10,000
Subsidiary Appropriation Ledger Accounts:	
DB9010.801 NYS Retirement	25,000
DB9040.804 Workers' Compensation - Employees	(17,000)
DB9730.601 Bond Anticipation Notes - Principal	(20,000)
DB9730.701 Bond Anticipation Notes - Interest	<u>(1,984)</u>
NET DECREASE IN BUDGET APPROPRIATIONS	(\$13,984)
NET DECREASE IN AMOUNT TO BE RAISED BY TAXATION	(\$23,984)

TOWN OF LANCASTER
NOTICE OF ADOPTION OF
2003 BUDGET OF THE
TOWN OF LANCASTER

NOTICE TO THE CITIZENS OF THE TOWN OF LANCASTER

NOTICE IS HEREBY GIVEN that the Town Board of the Town of Lancaster has adopted the 2003 Budget of the Town of Lancaster, which includes a summary of the entire proposed 2003 Budget of the Town of Lancaster, and that said Budget is on file with the Town Clerk, 21 Central Avenue, Lancaster, New York, and available for public inspection from 9:00 A.M. to 5:00 P.M., on Monday through Friday.

TOWN OF LANCASTER

JOHANNA M. COLEMAN
Town Clerk

November 18, 2002

File: RBUDGETS (P8)

**TOWN OF
LANCASTER, NEW YORK
2003 ADOPTED BUDGET**

**TOWN OF LANCASTER, NEW YORK
2003 ADOPTED BUDGET**

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18	A 4240 School Social Worker/Counselor
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2003 ADOPTED BUDGET**

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2003 ADOPTED BUDGET**

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**TOWN OF LANCASTER, NEW YORK
2003 ADOPTED BUDGET SUMMARY
ALL FUNDS AND DISTRICTS**

	Appropriations	Estimated Revenues	Appropriated Fund Balance	Appropriated Debt Service Reserve	Amount to be Raised by Taxation
General Fund - Townwide	\$ 6,247,620	\$ 1,738,768	\$ 350,000	\$ 25,000	\$ 4,133,852
General Fund - Town Outside Villages	4,721,809	3,193,500	300,000	-	1,228,309
Highway Fund - Townwide	30,454	1,750	-	-	28,704
Highway Fund - Town Outside Villages	2,474,682	244,100	40,000	1,500	2,189,082
Refuse District	1,782,863	60,000	-	-	1,722,863
Lighting District	265,000	3,500	20,000	-	241,500
Fire Protection District	2,500,051	42,500	-	-	2,457,551
Sewer Districts	183,217	-	-	-	183,217
Water Districts	214,584	3,500	15,000	21,000	175,084
Subtotal	<u>\$ 18,420,280</u>	<u>\$ 5,287,618</u>	<u>\$ 725,000</u>	<u>\$ 47,500</u>	<u>\$ 12,360,162.00</u>
Delinquent Water Bills - Erie County Water Authority					3,358.11
Total					<u>\$ 12,363,520.11</u>

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**TOWN OF LANCASTER, NEW YORK
2003 BUDGET
TOWNWIDE GENERAL FUND SUMMARY**

	2003 Adopted Budget
Total Budget Appropriations	\$ 6,247,620
Less: Estimated Revenues	(1,738,768)
Appropriated Fund Balance	(350,000)
Appropriated Reserves	<u>(25,000)</u>
 Amount to be Raised by Taxation	 <u>\$ 4,133,852</u>
 Taxable Valuations	 \$1,442,225,318
 Tax Rate per \$1,000 of Taxable Valuation	 \$2.87

TOWN OF LANCASTER, NEW YORK
2003 BUDGET
TOWNWIDE GENERAL FUND ESTIMATED REVENUES

Account Code	2003 Adopted Budget
TAX ITEMS	
A1020 Prior Years' Tax Exemptions Removed	5,000
A1081 Other Payments in Lieu of Taxes	175,000
A1090 Interest/Penalty - County Tax Collection	35,000
TOTAL TAX ITEMS	215,000
DEPARTMENTAL INCOME	
A1232 Tax Collection Fees (School)	45,000
A1255 Clerk Fees	8,000
A1289 LIDA - for Administrative Support	35,000
A2001 Park and Recreation Charges	45,000
A2025 Pool Charges	6,000
A2089 Youth Program Fees	55,000
A2161 County Allowance - Hot Meals Program	2,400
A2162 Meal Site Contribution - Hot Meals	2,500
A2163 Senior Van Charges	6,000
TOTAL DEPARTMENTAL INCOME	202,900
INTERGOVERNMENTAL CHARGES	
A2210 General Services Other Governments	1,500
A2211 Fire Dispatch - Alden	25,000
A2350 Village of Depew - Youth Court Contribution	5,000
A2377 School Soc. Work/Counselor Prog. (A4240)	22,774
A2379 Youth-At-Risk Programs (A4320)	0
TOTAL INTERGOVERNMENTAL CHARGES	54,274
USE OF MONEY AND PROPERTY	
A2401 Interest Earnings	65,000
A2412 Rental of Real Property - Other Govts.	22,000
TOTAL USE OF MONEY AND PROPERTY	87,000
LICENSES AND PERMITS	
A2530 Games of Chance License Fees	400
A2540 Bingo Licenses	16,000
A2544 Dog Licenses	48,000
A2570 Subdivision Filing Fees	1,000
A2580 Public Improvement Inspection Fees	40,000
TOTAL LICENSES AND PERMITS	105,400
FINES AND FORFEITURES	
A2606 STOP DWI - Court	500
A2610 Fines and Forfeited Bail	100,000
A2611 Fines and Penalties - Dog Cases	300
TOTAL FINES AND FORFEITURES	100,800
COMPENSATION FOR LOSS	
A2650 Sale of Scrap & Excess Material	0
A2680 Insurance Recoveries	2,000
TOTAL COMPENSATION FOR LOSS	2,000

**TOWN OF LANCASTER, NEW YORK
2003 BUDGET
TOWNWIDE GENERAL FUND ESTIMATED REVENUES**

Account Code	2003 Adopted Budget
MISCELLANEOUS	
A2770 Other Unclassified Revenues	<u>10,000</u>
TOTAL MISCELLANEOUS	<u>10,000</u>
STATE AID	
A3005 Mortgage Tax	550,000
A3040 S.T.A.R. Administrative Aid	25,000
A3040 Assessment Maintenance Aid	0
A3483 Drug Abuse Prevention	3,138
A3485 Yth Init., Soc. Wk/Couns. (I001) (A4240)	4,518
A3820 Youth Bureau (B001)	29,031
A3821 Youth Services (S001) (A7311)	10,913
A3822 Youth Recreation (R001)	10,447
A3823 Safe Places Program	3,349
A3825 Juvenile Justice	0
A3827 Youth Court Program	0
TOTAL STATE AID REVENUE	<u>636,384</u>
TRANSFERS	
A5033 Transfer from T & A Fund - Conservation Fees	155,000
A5034 Transfer from T & A Fund - Shade Trees	35,000
A5035 Transfer from T & A Fund - Rec. Filing Fees	135,000
TOTAL TRANSFERS	<u>325,000</u>
TOTAL TOWNWIDE GENERAL FUND REVENUES & TRANSFERS	<u>1,738,768</u>

TOWN OF LANCASTER, NEW YORK
2003 BUDGET
TOWNWIDE GENERAL FUND APPROPRIATIONS

Account Code		2003 Adopted Budget
GENERAL GOVERNMENT SUPPORT		
A1010	COUNCIL MEMBERS	
.100	<u>Personal Services</u>	<u>51,268</u>
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	0
.403	Printing and Advertising	0
.404	Travel and Meal Expense	3,500
.405	Mileage	25
.412	Education Expense	200
.449	Unclassified	0
	<u>Total Contractual Expenses</u>	<u>3,725</u>
	TOTAL COUNCIL MEMBERS	<u>54,993</u>
A1110	TOWN JUSTICE	
.1	<u>Personal Services</u>	
.100	Town Justice (2)	68,296
.100	Clerk Typists	129,524
.100	Part Time Clerk	4,383
.107	Longevity	3,175
.122	Provision for O.T./Comp. & Vac. Buy Out	3,500
	<u>Total Personal Services</u>	<u>208,878</u>
.2	<u>Equipment</u>	
.210	Office Furniture and Equipment	<u>600</u>
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	4,000
.403	Printing and Advertising	180
.404	Travel and Meal Expense	4,600
.405	Mileage	100
.408	Dues and Subscriptions	450
.409	Rentals/Leases	480
.410	Professional Services	8,500
.412	Education Expense	1,000
.417	Jurors Meals	100
.426	Repairs and Maintenance	1,200
	<u>Total Contractual Expense</u>	<u>20,590</u>
	TOTAL TOWN JUSTICE	<u>228,068</u>

Fiscal Note:
Generates Funds (A2606 and A2610)

TOWN OF LANCASTER, NEW YORK
2003 BUDGET
TOWNWIDE GENERAL FUND APPROPRIATIONS

6

Account Code		2003 Adopted Budget
A1220	SUPERVISOR	
.1	Personal Services	
.100	Supervisor	58,916
.100	Senior Clerk Stenographer	42,613
.100	Senior Account Clerk	38,757
.100	Assistant to the Supervisor	38,757
.103	Part Time Clerk	12,290
.107	Longevity	2,475
.122	Provision for O.T./Comp. & Vac. Buy Out	1,000
	Total Personal Services	<u>194,808</u>
.2	Equipment	
.210	Office Furniture and Equipment	600
.220	Passenger Vehicles	0
	Total Equipment	<u>600</u>
.4	Contractual Expenses	
.401	Office Supplies	2,000
.403	Printing and Advertising	200
.404	Travel and Meal Expense	3,500
.405	Mileage	25
.406	Telephone	50
.408	Dues and Subscriptions	800
.409	Rentals	250
.411	Misc. Contractual Services	500
.412	Education Expense	400
.426	Repairs and Maintenance	500
.431	Gas & Oil	650
.432	Auto Parts and Accessories	100
.449	Other Unclassified	0
	Total Contractual Expenses	<u>8,975</u>
	TOTAL SUPERVISOR	<u>204,383</u>

Fiscal Note:
Generates Funds (A1289)

TOWN OF LANCASTER, NEW YORK
2003 BUDGET
TOWNWIDE GENERAL FUND APPROPRIATIONS

7

Account Code		2003 Adopted Budget
A1310	DIRECTOR OF FINANCE	
.1	<u>Personal Services</u>	
.100	Director of Administration & Finance	58,973
.107	Longevity	900
	Total Personal Services	<u>59,873</u>
.2	<u>Equipment</u>	
.210	Office Furniture and Equipment	0
	Total Equipment	<u>0</u>
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	50
.404	Travel and Meal Expense	700
.405	Mileage	200
.408	Dues and Subscriptions	200
.412	Education Expense	500
.449	Other Unclassified	0
	Total Contractual Expenses	<u>1,650</u>
	TOTAL DIRECTOR OF FINANCE	<u>61,523</u>
A1320	AUDITOR	
.4	<u>Contractual Expenses</u>	
.411	Contractual Services - Audit	28,000
.412	Contractual Services - Other	5,000
	Total Contractual Expenses	<u>31,000</u>
	TOTAL AUDITOR	<u>31,000</u>
A1340	BUDGET	
.1	<u>Personal Services</u>	
.100	Budget Officer	6,427
	TOTAL BUDGET	<u>6,427</u>

TOWN OF LANCASTER, NEW YORK
2003 BUDGET
TOWNWIDE GENERAL FUND APPROPRIATIONS

Account Code		2003 Adopted Budget
A1355	ASSESSMENT	
.1	<u>Personal Services</u>	
.100	Assessor	54,048
.100	Real Property Appraisal Technician	38,911
.100	Real Prop. Appraiser	40,905
.100	Clerk Typist	32,381
.103	Seasonal/Part-time Help	6,000
.107	Longevity	1,170
.122	Provision for O.T./Comp. & Vac. Buy Out	6,200
	Total Personal Services	<u>177,815</u>
.2	<u>Equipment</u>	
.210	Office Furniture and Equipment	2,500
	Total Equipment	<u>2,500</u>
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	1,000
.402	Postage	0
.403	Printing and Advertising	300
.404	Travel and Meal Expense	2,000
.405	Mileage	500
.408	Dues and Subscriptions	300
.410	Professional Services	15,000
.411	Miscellaneous Contractual Services	0
.412	Education Expense	2,000
.426	Repairs and Maintenance	500
.431	Gasoline and Oil	300
.446	Photo Supplies	0
.449	Unclassified Expenses	0
	Total Contractual Expenses	<u>21,900</u>
	TOTAL ASSESSMENT	<u>202,015</u>

Fiscal Note:
Generates Funds (A3040)

TOWN OF LANCASTER, NEW YORK
2003 BUDGET
TOWNWIDE GENERAL FUND APPROPRIATIONS

9.

Account Code		2003 Adopted Budget
A1356	ASSESSMENT REVIEW BOARD	
.1	Personal Services	
.100	Chairman and Members	3,600
	Total Personal Services	<u>3,600</u>
.4	Contractual Expenses	
.401	Office Supplies	100
.403	Printing and Advertising	100
	Total Contractual Expenses	<u>200</u>
	TOTAL ASSESSMENT REVIEW BOARD	<u>3,800</u>
A1360	BINGO INSPECTOR/GAMES OF CHANCE	
.1	Personal Services	
.103	Bingo Inspector	12,000
.103	Deputy Bingo Inspectors	11,000
.123	Games of Chance Auditor	500
	Total Personal Services	<u>23,500</u>
.4	Contractual Expenses	
.401	Office Supplies	50
	TOTAL BINGO/GAMES OF CHANCE	<u>23,550</u>

Fiscal Note:
Generates Funds (A2530, A2540)

TOWN OF LANCASTER, NEW YORK
2003 BUDGET
TOWNWIDE GENERAL FUND APPROPRIATIONS

10.

Account Code		2003 Adopted Budget
A1410	TOWN CLERK	
.1	<u>Personal Services</u>	
.100	Town Clerk	58,304
.100	Records Management Officer	5,172
.100	1st Deputy Town Clerk	41,974
.100	2nd Deputy Town Clerk	32,381
.100	Clerk Typist	32,381
.100	1st Deputy Receiver of Taxes	32,381
.100	2nd Deputy Receiver of Taxes	32,381
.100	Senior Data Processing Control Clerk	41,974
.101	Part Time Help	24,298
.103	Extra Help - Vacation	11,213
.107	Longevity	2,525
.122	Provision for O.T./Comp. & Vac. Buy Out	5,583
	Total Personal Services	<u>318,585</u>
.2	<u>Equipment</u>	
.210	Office Furniture and Equipment	<u>5,000</u>
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	3,000
.403	Printing and Advertising	3,000
.404	Travel and Meal Expense	2,500
.405	Mileage	700
.408	Dues and Subscriptions	325
.410	Professional Services	5,000
.411	Miscellaneous Contractual	0
.412	Education Expense	300
.426	Repairs and Maintenance	3,500
.449	Unclassified Expenses	0
	Total Contractual Expenses	<u>18,325</u>
	TOTAL TOWN CLERK	<u>341,890</u>

Fiscal Note:
Generates Funds (A1255)

TOWN OF LANCASTER, NEW YORK
2003 BUDGET
TOWNWIDE GENERAL FUND APPROPRIATIONS

11.

Account Code		2003 Adopted Budget
A1420	LAW	
.1	<u>Personal Services</u>	
.100	Town Attorney	56,820
.100	Clerk Typist	32,381
.100	Deputy Town Attorney	20,485
.100	Town Prosecutor	12,234
.103	Part-time help	8,750
.107	Longevity	1,850
.122	Provision for O.T./Comp. & Vac. Buy Out	0
	Total Personal Services	<u>132,320</u>
.2	<u>Equipment</u>	
.210	Office Furniture and Equipment	<u>500</u>
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	1,000
.403	Printing and Advertising	100
.404	Travel and Meal Expense	1,550
.405	Mileage	0
.408	Dues and Subscriptions	1,500
.410	Professional Services	0
.411	Miscellaneous Contractual Services	1,000
.412	Education Expense	100
.414	Recording Fees	100
.449	Unclassified Expenses	0
	Total Contractual Expenses	<u>5,350</u>
	TOTAL LAW	<u>138,170</u>
A1430	PERSONNEL	
.4	<u>Contractual Expenses</u>	
.402	Postage	0
.410	Professional Services	9,000
.412	Professional Services - Other	5,000
	Total Contractual Expenses	<u>14,000</u>
	TOTAL PERSONNEL	<u>14,000</u>

TOWN OF LANCASTER, NEW YORK
2003 BUDGET
TOWNWIDE GENERAL FUND APPROPRIATIONS

12.

Account Code		2003 Adopted Budget
A1440	ENGINEER	
.1	<u>Personal Services</u>	
.100	Town Engineer	68,593
.100	Supervising Clerk	38,763
.100	Construction Inspector	40,696
.100	GIS Analyst	0
.102	Overtime	10,000
.103	Seasonal Help	0
.107	Longevity	2,750
.122	Provision for Comp. & Vac. Buy Out	4,325
	Total Personal Services	<u>163,127</u>
.2	<u>Equipment</u>	
.210	Office Furniture and Equipment	750
.220	Passenger Vehicles	7,000
	Total Equipment	<u>7,750</u>
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	600
.403	Printing and Advertising	250
.404	Travel and Meal Expense	1,300
.405	Mileage	50
.406	Telephone	200
.408	Dues and Subscriptions	250
.410	Professional Services	500
.412	Education Expense	410
.426	Repairs and Maintenance	800
.431	Gas and Oil	1,000
.432	Auto Parts and Accessories	500
.442	Uniforms and Related Equipment	525
.446	Photo Supplies	100
.449	Unclassified Expenses	0
	Total Contractual Expenses	<u>6,485</u>
	TOTAL ENGINEER	<u>177,362</u>

Fiscal Note:
Generates Funds (A2570, A2580)

TOWN OF LANCASTER, NEW YORK
2003 BUDGET
TOWNWIDE GENERAL FUND APPROPRIATIONS

13.

Account Code		2003 Adopted Budget
A1450	ELECTIONS	
.1	Personal Services	
.101	Wages - Hourly	<u>8,000</u>
	Total Personal Services	<u>8,000</u>
.2	Equipment	
.260	Other Equipment	<u>6,000</u>
.4	Contractual Expenses	
.403	Printing and Advertising	1,240
.409	Rentals	3,256
.410	Election Inspectors Services	54,577
.411	Delivery of Machines and Supplies	1,350
.426	Maint. Voting Machines/Facilities	4,376
.430	Other Equipment	<u>1,700</u>
	Total Contractual Expenses	<u>66,499</u>
	TOTAL ELECTIONS	<u>80,499</u>
A1460	RECORDS MANAGEMENT	
.2	Equipment	
.210	Office Furniture and Equipment	<u>1,100</u>
.4	Contractual Expenses	
.401	Office Supplies	600
.411	Contractual Services	<u>4,600</u>
	Total Contractual Expenses	<u>5,200</u>
	TOTAL RECORDS MANAGEMENT	<u>6,300</u>

TOWN OF LANCASTER, NEW YORK
2003 BUDGET
TOWNWIDE GENERAL FUND APPROPRIATIONS

14.

Account Code		2003 Adopted Budget
A1620	BUILDINGS	
.1	<u>Personal Services</u>	
.101	Laborer (2)	80,580
.101	Laborers Aide (1)	30,846
.102	Overtime	3,500
.107	Longevity	1,300
.122	Provision for Comp. & Vac. Buy Out	0
	Total Personal Services	<u>116,226</u>
.2	<u>Equipment</u>	
.210	Office Furniture and Equipment -	2,500
.280	Other Capital Outlay	0
	Total Equipment	<u>2,500</u>
.4	<u>Contractual Expenses</u>	
.408	Telephone	48,500
.407	Utilities	175,000
.409	Rentals	2,500
.410	Professional Services	2,000
.411	Misc. Contractual Services	30,000
.428	Repairs and Maintenance	20,000
.434	Landscaping Materials	2,500
.438	Maintenance Materials and Supplies	25,000
.442	Uniforms	1,800
.449	Unclassified Expenses	400
	Total Contractual Expenses	<u>307,700</u>
	TOTAL BUILDINGS	<u>426,426</u>

Fiscal Note:
Generates Funds (A2412)

TOWN OF LANCASTER, NEW YORK
2003 BUDGET
TOWNWIDE GENERAL FUND APPROPRIATIONS

15.

Account Code		2003 Adopted Budget
A1645	CENTRAL FUEL STORAGE	
.4	<u>Contractual Expenses</u>	
.426	Repairs and Maintenance	7,000
	Total Contractual Expenses	<u>7,000</u>
	TOTAL CENTRAL FUEL STORAGE	<u>7,000</u>
A1670	CENTRAL PRINTING AND MAILING	
.2	<u>Equipment</u>	
.210	Office Furniture and Equipment	<u>0</u>
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	500
.402	Postage	37,000
.403	Printing and Advertising	15,000
.409	Rentals	26,000
.426	Repairs and Maintenance	1,660
	Total Contractual Expenses	<u>80,160</u>
	TOTAL CENTRAL PRINTING AND MAILING	<u>80,160</u>
A1680	CENTRAL DATA PROCESSING	
.2	<u>Equipment</u>	
.210	Office Furniture and Equipment	<u>1,000</u>
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	2,200
.403	Printing & Advertising	300
.404	Travel and Meal Expense	100
.405	Mileage	50
.408	Dues and Subscriptions	1,200
.410	Professional Services	0
.411	Misc. Contractual Services	5,000
.412	Education Expense	1,000
.426	Repairs and Maintenance	4,000
.449	Other Unclassified	0
.460	Internet Access	2,000
	Total Contractual Expenses	<u>15,850</u>
	TOTAL CENTRAL DATA PROCESSING	<u>16,850</u>

TOWN OF LANCASTER, NEW YORK
2003 BUDGET
TOWNWIDE GENERAL FUND APPROPRIATIONS

16

Account Code			2003 Adopted Budget
SPECIAL ITEMS			
A1910	.411	UNALLOCATED INSURANCE	324,000
A1920	.411	MUNICIPAL ASSOCIATION DUES	4,000
A1930	.411	JUDGEMENTS AND CLAIMS	1,500
A1950	.411	TAXES & ASSESSMENTS ON TOWN PROPERTY	7,500
A1960	.411	BOND & NOTE ISSUE EXPENSE	12,000
A1970	.411	TAX CANCELLATIONS & REFUNDS	262
A1989	.411	GRANTS CONSULTANTS EXPENSE	18,000
A1990	.411	CONTINGENCY ACCOUNT	50,000
		TOTAL SPECIAL ITEMS	<u>417,262</u>
		TOTAL GENERAL GOVERNMENT SUPPORT	<u>2,531,678</u>
PUBLIC SAFETY			
A3120		POLICE	
	.4	<u>Contractual Expenses</u>	
	.411	Pmt. to Part Town for townwide dispatch	<u>100,000</u>
		TOTAL POLICE	<u>100,000</u>
A3150		JAIL	
	.4	<u>Contractual Expenses</u>	
	.417	Prisoners Meals and Exams	<u>100</u>
		TOTAL JAIL	<u>100</u>
A3310		TRAFFIC CONTROL	
	.4	<u>Contractual Expenses</u>	
	.407	Utilities	8,500
	.426	Repairs and Maintenance	1,500
		Total Contractual Expenses	<u>10,000</u>
		TOTAL TRAFFIC CONTROL	<u>10,000</u>

TOWN OF LANCASTER, NEW YORK
2003 BUDGET
TOWNWIDE GENERAL FUND APPROPRIATIONS

17

Account Code		2003 Adopted Budget
A3510	CONTROL OF DOGS	
.1	<u>Personal Services</u>	
.100	Dog Control Officer	37,470
.103	Asst. Dog Control Officers	26,000
.107	Longevity	250
	Total Personal Services	<u>63,720</u>
.2	<u>Equipment</u>	
.210	Office Furniture and Equipment	100
.225	Trucks and Related Equipment	8,300
.240	Radlos and Related Equipment	600
	Total Equipment	<u>9,000</u>
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	200
.403	Printing and Advertising	600
.404	Travel and Meal Expense	100
.405	Mileage	50
.408	Dues and Subscriptions	25
.409	Rentals	0
.410	Professional Services	100
.412	Education Expense	200
.419	Kennel Expense	2,300
.426	Repairs and Maintenance	500
.431	Gasoline and Oil	850
.432	Automotive Parts and Accessories	1,000
.442	Uniforms	500
.449	Other Unclassified	0
	Total Contractual Expenses	<u>6,425</u>
	TOTAL CONTROL OF DOGS	<u>79,145</u>
Fiscal Note:		
Generates Funds: (A2544, A2611)		
	TOTAL PUBLIC SAFETY	<u>189,245</u>

TOWN OF LANCASTER, NEW YORK
2003 BUDGET
TOWNWIDE GENERAL FUND APPROPRIATIONS

18.

Account Code		2003 - Adopted Budget
HEALTH		
A4210	DRUG ABUSE COUNCIL	
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	650
.402	Postage	600
.403	Printing and Advertising	1,000
.405	Mileage	0
.408	Telephone	1,250
.408	Dues and Subscriptions	0
.412	Education Expense	700
	Total Contractual Expenses	<u>4,200</u>
	TOTAL DRUG ABUSE COUNCIL	<u>4,200</u>
Fiscal Note: State Partially Funds (A3483)		
A4230	MENTAL HEALTH	
.4	<u>Contractual Expenses</u>	
.411	Southeast Com. Work Shop Program	<u>3,000</u>
	TOTAL MENTAL HEALTH	<u>3,000</u>
A4240	SCHOOL SOCIAL WORKER/COUNSELOR	
.1	<u>Personal Services</u>	
.101	Youth Counselor	38,757
.107	Longevity	1,025
	Total Personal Services	<u>39,782</u>
.4	<u>Contractual Expenses</u>	
.404	Travel and Meal Expense	100
.405	Mileage	50
.412	Education Expense	100
.419	Unclassified	0
	Total Contractual Expenses	<u>250</u>
	TOTAL SOCIAL WORKER/COUNSELOR	<u>40,032</u>

Fiscal Note:
Funded by LCSD A2377 and
by State A3485

TOWN OF LANCASTER, NEW YORK
2003 BUDGET
TOWNWIDE GENERAL FUND APPROPRIATIONS

19.

Account Code		2003 Adopted Budget
A4320	YOUTH-AT-RISK PROGRAMS	
.4	Contractual Expenses	
.411	Contractual Pmt to LCSD for Y-A-R program	15,000
	Total Contractual Expenses	15,000
	TOTAL YOUTH-AT-RISK PROGRAMS	15,000
Fiscal Note:		
Effective October 2003, this program was shifted from the Town to the LCSD, with the Town contributing 50% of Salary & Fringe Benefits of the Program Coordinator.		
A4540	AMBULANCE	
.4	Contractual Expenses	
.411	Contract Payment to LVAC	45,000
	Total Contractual Expenses	45,000
	TOTAL AMBULANCE	45,000
	TOTAL HEALTH	107,232
	TRANSPORTATION	
A5010	SUPERINTENDENT OF HIGHWAYS	
.1	Personal Services	
.100	Highway Superintendent	55,231
.100	Highway Maintenance Clerk	32,381
.102	Overtime	1,500
.107	Longevity	550
.122	Provision for Comp. & Vac. Buy Out	11,000
	Total Personal Services	100,662
.2	Equipment	
.210	Office Furniture and Equipment	750
.4	Contractual Expenses	
.401	Office Supplies	1,000
.404	Travel/Meal Expense	700
.406	Telephone	500
.408	Dues and Subscriptions	300
.409	Rentals	0
.412	Education Expense	500
.426	Repairs and Maintenance	500
.428	Public Safety Equipment	1,100
	Total Contractual Expense	4,600
	TOTAL SUPERINTENDENT OF HIGHWAYS	106,012
	TOTAL TRANSPORTATION	106,012

TOWN OF LANCASTER, NEW YORK
2003 BUDGET
TOWNWIDE GENERAL FUND APPROPRIATIONS

20.

Account Code		2003 Adopted Budget
	CULTURE AND RECREATION	
A7020	RECREATION ADMINISTRATION	
.1	<u>Personal Services</u>	
.100	Clerk typist	32,381
.101	Programs Coordinator	16,190
.101	Recreation Attendant	16,190
.103	Clerk typist (part-time)	19,240
.107	Longevity	1,225
.122	Provision for O.T./Comp. & Vac. Buy Out	1,000
	Total Personal Services	<u>86,226</u>
.2	<u>Equipment</u>	
.210	Office Furniture and Equipment	<u>1,500</u>
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	3,000
.403	Printing and Advertising	5,000
.404	Travel and Meal Expense	1,100
.405	Mileage	600
.406	Telephone	2,400
.408	Dues and Subscriptions	750
.409	Rentals	500
.410	Professional Services	0
.412	Education Expense	900
.421	Repair of Office Equipment	1,500
.449	Other Unclassified	200
	Total Contractual Expense	<u>15,950</u>
	TOTAL RECREATION ADMINISTRATION	<u>103,676</u>

TOWN OF LANCASTER, NEW YORK
2003 BUDGET
TOWNWIDE GENERAL FUND APPROPRIATIONS

21

Account Code		2003 Adopted Budget
A7110	PARKS	
.1	Personal Services	
.100	General Crew Chief	52,943
.101	Laborers (3)	120,870
.101	Laborer Aides (3)	92,538
.102	Overtime	8,000
.103	Seasonal Maintenance & Night Supervision	30,000
.107	Longevity	3,700
.122	Provision for Comp. & Vac. Buy Out	2,000
	Total Personal Services	<u>310,051</u>
.2	Equipment	
.220	Passenger Vehicles	0
.225	Trucks & Related Equipment	0
.230	Other Motorized Equipment	5,000
	Total Equipment	<u>5,000</u>
.4	Contractual Expenses	
.404	Travel and Meal Expense	0
.405	Mileage	100
.407	Utilities	28,500
.409	Rentals	7,000
.424	Repairs of Trucks and Equipment	15,000
.426	Stationary Plant & Bldg. Equip.	3,000
.431	Gasoline and Oil	15,000
.432	Auto Parts and Accessories	3,000
.433	Resurfacing Materials	1,000
.434	Landscaping Materials	12,000
.438	Bldg Maint Materials and Supplies	8,000
.442	Uniforms	3,000
	Total Contractual Expenses	<u>93,600</u>
	TOTAL PARKS	<u>408,651</u>

Fiscal Note:
Generates Funds (A3822)

TOWN OF LANCASTER, NEW YORK
2003 BUDGET
TOWNWIDE GENERAL FUND APPROPRIATIONS

22.

Account Code		2003 Adopted Budget
A7140	PLAYGROUNDS AND RECREATION	
.1	Personal Services	
.103	Arts & Crafts Supervisors	8,325
.103	Recreation Supervisors	13,300
.103	Tennis Supervisors	6,500
.103	Summer Playground Workers	25,500
.103	Tennis Instructors	8,000
	Total Personal Services	<u>61,625</u>
.2	Equipment	
.250	Recreation Equipment	2,000
	Total Equipment	<u>2,000</u>
.4	Contractual Expenses	
.405	Mileage	1,500
.409	Rentals	3,000
.411	Contractual Expenses	22,000
.415	Special Celebrations	1,500
.428	Repairs and Maintenance	500
.429	Recreation Equipment Repairs	250
.440	Recreation Supplies	24,000
.441	Public Safety Supplies	500
.442	Uniforms	1,000
.446	Photo Supplies	500
.449	Other Unclassified	100
	Total Contractual Expenses	<u>54,850</u>
	TOTAL PLAYGROUNDS AND RECREATION	<u>118,475</u>

Fiscal Note:
Partially Funded by State (Part of A3822)
and Generates Funds (A2001)

TOWN OF LANCASTER, NEW YORK
2003 BUDGET
TOWNWIDE GENERAL FUND APPROPRIATIONS

23.

Account Code		2003 Adopted Budget
A7180	POOL	
.1	<u>Personal Services</u>	
.103	Pool Supervisors	27,500
.103	Lifeguards	<u>38,000</u>
	Total Personal Services	<u>65,500</u>
.2	<u>Equipment</u>	
.210	Furniture & Equipment	<u>4,000</u>
	Total Equipment	<u>4,000</u>
.4	<u>Contractual Expenses</u>	
.405	Mileage	150
.408	Dues & Subscriptions	0
.409	Rentals	600
.411	Contractual Services	2,000
.415	Special Celebrations	300
.426	Stationary Plant & Bldg. Equipment	300
.428	Public Safety Equipment	500
.429	Recreation Equipment	250
.435	Chemicals	8,500
.438	Bldg Maint Materials and Supplies	1,000
.439	Janitorial Supplies	100
.440	Recreation Supplies	250
.442	Uniforms and Shoes	<u>1,500</u>
	Total Contractual Expenses	<u>15,450</u>
	TOTAL POOL	<u>84,950</u>
Fiscal Note:		
Generales Funds (A2025)		
A7270	BAND CONCERTS	
.4	<u>Contractual Expenses</u>	
.411	Contractual Services	<u>8,600</u>
	TOTAL BAND CONCERTS	<u>8,600</u>

TOWN OF LANCASTER, NEW YORK
2003 BUDGET
TOWNWIDE GENERAL FUND APPROPRIATIONS

24.

Account Code		2003 Adopted Budget
A7310	YOUTH BUREAU	
.1	<u>Personal Services</u>	
.100	Executive Director	53,804
.100	Clerk Typist	32,381
.103	Part Time Seasonal Help	3,000
.107	Longevity	1,800
.122	Provision for O.T./Comp. & Vac. Buy Out	4,000
	Total Personal Services	<u>94,785</u>
.2	<u>Equipment</u>	
.210	Office Furniture and Equipment	500
.225	Passenger Vehicles - Van	0
	Total Equipment	<u>500</u>
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	850
.402	Postage	350
.403	Printing and Advertising	750
.404	Travel and Meal Expense	650
.405	Mileage	150
.408	Dues and Subscriptions	350
.409	Rentals	0
.410	Professional Services	100
.411	Consulting Services	2,500
.412	Education Expense	100
.426	Repairs and Maintenance	1,300
.431	Gasoline and Oil	300
.432	Auto Parts and Accessories	450
.446	Photo Supplies	200
.449	Other Unclassified	150
.460	Internet Access	125
	Total Contractual Expenses	<u>8,125</u>
	TOTAL YOUTH BUREAU	<u>103,410</u>

Fiscal Note:
Partially State Funded (A3820)
Generates Funds (A2089)

TOWN OF LANCASTER, NEW YORK
2003 BUDGET
TOWNWIDE GENERAL FUND APPROPRIATIONS

25.

Account Code		2003 Adopted Budget
A7311	YOUTH SERVICES	
.1	<u>Personal Services</u>	
.100	Youth Counselor	38,757
.100	Program Coordinator	38,757
.101	Youth Court Coordinator	38,757
.102	Overtime	0
.103	Program Leader (Part-time)	12,188
.107	Longevity	700
.122	Provision for O.T./Comp. & Vac. Buy Out	2,300
.124	Summer Skills	18,500
.125	Summer Theater Workshop, Art, Tutoring and Creative Writing	28,000
	Total Personal Services	<u>177,939</u>
.2	<u>Equipment</u>	
.210	Office Furniture & Equipment	750
	Total Equipment	<u>750</u>
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	200
.403	Printing and Advertising	450
.404	Travel and Meal Expense	750
.405	Mileage	100
.412	Education Expense	3,500
.449	Other Unclassified	125
.450	Summer Theater Workshop, Art, Tutoring and Creative Writing	8,500
	Total Contractual Expenses	<u>13,825</u>
	TOTAL YOUTH SERVICES	<u>192,314</u>
	Fiscal Note:	
	Partially State Funded (A3821 and A3827)	
	Generates Funds (A2089)	
A7320	YOUTH INITIATIVES PROGRAM - LANCASTER	
.4	<u>Contractual Expenses</u>	
.411	Contractual Services	100,000
	TOTAL YTH INIT PROGRAM - LANCASTER	<u>100,000</u>
A7321	YOUTH INITIATIVES PROGRAM - DEPEW	
.4	<u>Contractual Expenses</u>	
.411	Contractual Services	68,000
	TOTAL YTH INIT PROGRAM - DEPEW	<u>68,000</u>

TOWN OF LANCASTER, NEW YORK
2003 BUDGET
TOWNWIDE GENERAL FUND APPROPRIATIONS

28.

Account Code		2003 Adopted Budget
A7410	LIBRARY - LANCASTER BRANCH	
.2	Equipment	
.210	Furniture and Other Equipment	0
.260	Other Capital Outlay - New Sign	2,500
	Total Equipment	<u>2,500</u>
.4	Contractual Expenses	
.411	Contractual Services	700
.422	Buildings	7,750
.434	Landscaping Materials	500
	Total Contractual Expenses	<u>8,950</u>
	TOTAL LIBRARY - LANCASTER BRANCH	<u>11,450</u>
Fiscal Note:		
Primary Funding From Erie County (Separate Budget)		
A7411	LIBRARY - DEPEW BRANCH	
.2	Equipment	
.230	Motorized Equipment	
.260	Other Capital Outlay	4,200
	Total Equipment	<u>4,200</u>
.4	Contractual Expenses	
.422	Buildings	2,100
.433	Resurfacing Materials	2,500
.434	Landscaping Materials	500
	Total Contractual Expenses	<u>5,100</u>
	TOTAL LIBRARY - DEPEW BRANCH	<u>9,300</u>
Fiscal Note:		
Primary Funding From Erie County (Separate Budget)		
A7510	HISTORIAN	
.4	Contractual Expenses	
.411	Contractual Services	800
.413	Microfilm	200
.426	Repairs and Maintenance	200
.446	Photo Supplies	400
	Total Contractual Expenses	<u>1,600</u>
	TOTAL HISTORIAN	<u>1,600</u>
A7550	CELEBRATIONS	
.4	Contractual Expenses	
.415	Special Celebrations and Civic Clean-up Campaign	6,500
	Total Contractual Expenses	<u>6,500</u>
	TOTAL CELEBRATIONS	<u>6,500</u>

TOWN OF LANCASTER, NEW YORK
2003 BUDGET
TOWNWIDE GENERAL FUND APPROPRIATIONS

27.

Account Code		2003 Adopted Budget
A7810	PROGRAMS FOR THE AGING	
.1	<u>Personal Services</u>	
.101	Director	17,705
.101	Outreach Worker	11,900
.101	Evening Supervision	6,000
.102	Overtime	1,000
.128	Senior Van Drivers	20,000
.127	Arts/Crafts/Ceramics	8,500
.128	Hot Meals Workers	36,000
.129	Music Instructor	0
	Total Personal Services	<u>101,105</u>
.2	<u>Equipment</u>	
.210	Furniture and Other Equipment	1,500
.260	Other Capital Outlay	0
	Total Equipment	<u>1,500</u>
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	1,000
.403	Printing and Advertising	200
.405	Mileage	0
.406	Telephone	0
.408	Dues and Subscriptions	400
.409	Rentals	6,500
.410	Meals on Wheels	10,000
.411	Contractual Services	2,500
.426	Equipment Repairs and Maintenance	900
.431	Gasoline and oil	700
.432	Auto Parts and Supplies	500
.440	Recreation Supplies	2,000
.444	Kitchen Supplies	1,500
.445	Hot Meals Expenses	2,000
.449	Other Unclassified Expenses	250
	Total Contractual Expenses	<u>28,450</u>
	TOTAL PROGRAMS FOR THE AGING	<u>131,055</u>
	Fiscal Note:	
	Hot Meals Program Generates Funds A2161, A2162	
	Senior Van Program Generates Funds A2163	
	TOTAL CULTURE AND RECREATION	<u>1,347,981</u>

TOWN OF LANCASTER, NEW YORK
2003 BUDGET
TOWNWIDE GENERAL FUND APPROPRIATIONS

28.

Account Code		2003 Adopted Budget
	HOME AND COMMUNITY SERVICES	
A8510	FORESTRY & COMMUNITY BEAUTIFICATION	
.1	<u>Personal Services</u>	
.101	Laborers (2)	80,680
.101	Laborer Aide	30,646
.102	Overtime	2,500
.103	Clerk, Part Time	5,150
.122	Provision for Comp. & Vac. Buy Out	2,000
.131	Grass Cutters	28,000
	Total Personal Services	<u>149,076</u>
.2	<u>Equipment</u>	
.225	Truck with Plow	0
.230	Other Equipment	5,000
	Total Equipment	<u>5,000</u>
.4	<u>Contractual Expenses</u>	
.403	Printing & Advertising	500
.410	Professional Services	100
.411	Misc. Contractual Services	3,000
.426	Repair & Maintenance of Equipment	13,000
.434	Landscaping Materials	6,000
.435	Chemicals	400
.438	Bldg Maint Materials and Supplies	500
.441	Public Safety Supplies	0
.442	Uniforms & Related	1,600
.446	Photo Supplies	100
.449	Other Unclassified	0
	Total Contractual Expenses	<u>25,200</u>
	TOTAL FORESTRY & COMMUNITY BEAUTIFICATION	<u>179,276</u>
A8540	DRAINAGE	
.1	<u>Personal Services</u>	
.100	Coordinator, Part-time	4,653
.101	Hourly Wages of Highway Dept Labor	60,000
	Total Personal Services	<u>64,653</u>
.4	<u>Contractual Expenses</u>	
.411	Drainage Work by Outside Contractors	0
.426	Materials & Supplies	20,000
.449	Other Unclassified	0
	Total Contractual Expenses	<u>20,000</u>
	TOTAL DRAINAGE	<u>84,653</u>
	TOTAL HOME AND COMMUNITY SERVICES	<u>263,929</u>

TOWN OF LANCASTER, NEW YORK
2003 BUDGET
TOWNWIDE GENERAL FUND APPROPRIATIONS

29.

Account Code	2003 Adopted Budget
UNDISTRIBUTED	
EMPLOYEE BENEFITS	
A9010 .801 STATE RETIREMENT	150,000
A9030 .803 SOCIAL SECURITY	218,588
A9040 .804 WORKERS' COMP. INS. - EMPLOYEES	55,000
A9040 .810 WORKERS' COMP INS. - AMBULANCE	17,250
A9042 .808 EMPLOYEE MEDICAL EXPENSE	2,500
A9042 .811 EMPLOYEE DRUG TESTING	300
A9045 .805 GROUP LIFE INSURANCE	12,000
A9050 .808 UNEMPLOYMENT	3,000
A9055 .807 DISABILITY INSURANCE	8,000
A9080 .114 HEALTH INSURANCE BUY OUT PROGRAM	60,000
A9080 .808 HOSPITAL/MEDICAL/DENTAL INSURANCE	390,000
A9070 .119 COMP TIME BUY OUT	10,000
A9089 .812 CDL CONTRIBUTION	300
A9089 .813 SECTION 125 PLAN SERVICE CHARGES	1,000
A9089 .814 EMPLOYEE ASSISTANCE PROGRAM	1,200
TOTAL EMPLOYEE BENEFITS	<u>929,138</u>
DEBT SERVICE	
A9710 .601 SERIAL BOND - PRINCIPAL	491,000
A9710 .701 SERIAL BOND - INTEREST	<u>201,153</u>
TOTAL SERIAL BONDS	<u>692,153</u>
A9730 .601 BOND ANTICIPATION NOTES - PRINCIPAL	70,000
A9730 .701 BOND ANTICIPATION NOTES - INTEREST	<u>10,254</u>
TOTAL BOND ANTICIPATION NOTES	<u>80,254</u>
TOTAL DEBT SERVICE	<u>772,407</u>
TOTAL UNDISTRIBUTED	<u>1,701,543</u>
TOTAL TOWNWIDE GENERAL FUND APPROPRIATIONS	<u>6,247,620</u>

TOWN OF LANCASTER, NEW YORK
2003 BUDGET
TOWNWIDE GENERAL FUND APPROPRIATIONS

30.

Account Code		2003 Adopted Budget
TOWNWIDE GENERAL FUND RECAPITULATION		
Summary by Function		
A1000	General Government Support	2,531,878
A3000	Public Safety	189,245
A4000	Health	107,232
A5000	Transportation	108,012
A7000	Culture and Recreation	1,347,981
A8000	Home and Community Services	283,929
A9000	Undistributed	1,701,543
	GRAND TOTAL	<u>6,247,620</u>
Summary by category		
	Personal Services	2,787,331
	Equipment	64,250
	Contractual	1,694,498
	Employee Benefits	929,136
	Debt Service	772,407
	GRAND TOTAL	<u>6,247,620</u>

TOWN OF LANCASTER, NEW YORK
2003 BUDGET
GENERAL FUND TOWN OUTSIDE VILLAGES SUMMARY

	2003 Adopted Budget
Total Budget Appropriations	\$ 4,721,809
Less: Estimated Revenues	(3,193,500)
Appropriated Fund Balance	<u>(300,000)</u>
 Amount to be Raised by Taxation	 <u>\$ 1,228,309</u>
Taxable Valuations	\$965,181,209
Tax Rate per \$1,000 of Taxable Valuation	\$1.27

TOWN OF LANCASTER, NEW YORK
2003 BUDGET
GENERAL FUND - TOWN OUTSIDE VILLAGES ESTIMATED REVENUES

32.

Account Code	2003 Adopted Budget
REAL PROPERTY TAX ITEMS	
B1020 Prior Years' Tax Exemptions Removed	500
B1081 Other Payments in Lieu of Taxes	<u>65,000</u>
TOTAL REAL PROPERTY TAX ITEMS	<u>65,500</u>
NON-PROPERTY TAX ITEMS	
B1120 Sales Taxes Distributed by County	2,400,000
B1170 Franchise Fees	<u>150,000</u>
TOTAL NON-PROPERTY TAX ITEMS	<u>2,550,000</u>
DEPARTMENTAL INCOME	
B1520 Police Report/Photo Reimbursement	2,000
B1560 Safety Inspection Fees	10,000
B1603 Vital Statistics Fees	9,000
B2110 Zoning Fees	<u>5,000</u>
TOTAL DEPARTMENTAL INCOME	<u>28,000</u>
INTERGOVERNMENTAL CHARGES	
B2210 VII. of Lancaster, for Bldg/Codes Enforcement	<u>30,000</u>
TOTAL INTERGOVERNMENTAL CHARGES	<u>30,000</u>
USE OF MONEY AND PROPERTY	
B2401 Interest Earnings	25,000
B2410 Rental of Real Property (Cell Towers)	<u>30,000</u>
TOTAL USE OF MONEY & PROPERTY	<u>55,000</u>
LICENSES AND PERMITS	
B2501 Business and Occupational Licenses	2,000
B2555 Building and Alterations Permits	215,000
B2570 Commercial Site Plan Review Fees	20,000
B2590 Permits - Other	<u>16,000</u>
TOTAL LICENSES AND PERMITS	<u>253,000</u>
FINES AND FORFEITURES	
B2605 STOP DWI - Law Enforcement	<u>10,000</u>
TOTAL FINES AND FORFEITURES	<u>10,000</u>
SALE OF PROPERTY/COMPENSATION FOR LOSS	
B2680 Insurance Recoveries	<u>3,000</u>
TOTAL SALE OF PROPERTY/COMPENSATION FOR LOSS	<u>3,000</u>
MISCELLANEOUS	
B2770 Other Unclassified Revenues	<u>1,000</u>
TOTAL MISCELLANEOUS	<u>1,000</u>

TOWN OF LANCASTER, NEW YORK
2003 BUDGET
GENERAL FUND - TOWN OUTSIDE VILLAGES ESTIMATED REVENUES

33.

Account Code		2003 Adopted Budget
	STATE AID	
B3001	State Aid - Per Capita	<u>100,000</u>
	TOTAL STATE AID	<u>100,000</u>
	TRANSFERS	
B5031	General Fund for Townwide Police Services	<u>100,000</u>
	TOTAL TRANSFERS	<u>100,000</u>
	TOTAL GENERAL FUND - TOWN OUTSIDE VILLAGES REVENUES AND TRANSFERS	<u>3,183,500</u>

TOWN OF LANCASTER, NEW YORK
2003 BUDGET
GENERAL FUND - TOWN OUTSIDE VILLAGES APPROPRIATIONS

34.

Account Code		2003 Adopted Budget
	GENERAL GOVERNMENT SUPPORT	
	SPECIAL ITEMS	
B1970 .411	TAX CANCELLATIONS & REFUNDS	0
B1990 .411	CONTINGENCY ACCOUNT	25,000
	TOTAL SPECIAL ITEMS	<u>25,000</u>
	TOTAL GENERAL GOVERNMENT SUPPORT	<u>25,000</u>
	PUBLIC SAFETY	
B3120	POLICE	
.1	<u>Personal Services</u>	
.100	Chief (1)	87,410
.100	Captains (2)	148,212
.100	Lieutenants (4)	255,860
.100	Lieutenant - D.A.R.E.	65,965
.100	Detectives (2)	118,476
.100	Patrol Officers (23)	1,258,974
.100	School Resource Officer differential	3,000
.100	Senior Clerk Typist (1)	38,573
.100	Computer System Manager, Part Time	2,445
.140	Public Safety Dispatchers (7)	252,063
.101	Part Time Secretary	12,854
.102	Overtime Pay	180,000
.103	Crossing Guard	6,448
.107	Longevity	46,000
.109	Court Pay	12,000
.110	Shift Command Pay	11,440
.111	Education Incentive Pay	24,150
.112	Shooting Pay	0
.115	Retirement & Other Sell Backs	150,000
.116	Shift Equalization Pay	34,000
.117	Clothing Allowance	53,700
.118	Field Training Officer Pay	0
.121	Briefing Pay	31,800
.122	Holiday/Comp Time/PL Sell Back - Police	56,160
.123	Holiday/Comp Time/PL Sell Back - Dispatch	4,160
.124	Holiday Bonus Pay	6,500
.134	FLSA Bonus Overtime	4,000
.135	FLSA DARE Differential	1,000
.136	FLSA FTO Differential	100
.137	Provision for 2nd & 3rd Shift Differential	12,500
.141	EMT Certification	2,000
.142	CFR/Defibrillation	3,500
	Total Personal Services	<u>2,879,290</u>

TOWN OF LANCASTER, NEW YORK
2003 BUDGET
GENERAL FUND - TOWN OUTSIDE VILLAGES APPROPRIATIONS

35.

Account Code		2003 Adopted Budget
POLICE (CONTINUED)		
.2	Equipment	
.210	Office Furniture	4,000
.220	Passenger Vehicles	120,000
.245	Public Safety Equipment	25,000
.260	Other Capital Outlay	0
	Total Equipment	<u>149,000</u>
.4	Contractual Expenses	
.401	Office Supplies	7,000
.403	Printing and Advertising	1,800
.404	Travel and Meal Expense	5,000
.405	Mileage	500
.406	Telephone	4,000
.408	Dues and Subscriptions	800
.409	Rentals	500
.411	Contractual Services	23,000
.412	Education Expense	6,500
.426	Repairs and Maintenance	4,000
.428	Public Safety Equipment	14,000
.431	Gasoline and Oil	31,000
.432	Automotive Parts and Accessories	46,000
.441	Public Safety Supplies	3,000
.442	Uniforms and Shoes	3,000
.443	Range Supplies	6,000
.446	Photo Supplies	2,000
.447	Identification Supplies	500
.448	Employee Medical Exams	1,500
.453	D.A.R.E. Program Expenses	5,000
	Total Contractual Expenses	<u>165,100</u>
	TOTAL POLICE	<u>3,193,390</u>

Fiscal Note:
Generates Funds (B2605, A2211, B1520, B5031)

TOWN OF LANCASTER, NEW YORK
2003 BUDGET
GENERAL FUND - TOWN OUTSIDE VILLAGES APPROPRIATIONS

36.

Account Code		2003 Adopted Budget
83620	SAFETY INSPECTION	
.1	Personal Services	
.100	Building Inspector	52,473
.100	Building Inspector (for village work)	7,000
.100	Asst. Building Inspector (2)	81,392
.100	Building and Zoning Clerk (2)	84,782
.103	Part Time Help	30,000
.107	Longevity	2,450
.122	Provision for O.T./Comp. & Vac. Buy Out	5,000
	Total Personal Services	<u>243,077</u>
.2	Equipment	
.210	Office Furniture and Equipment	5,200
.220	Passenger Vehicles	10,000
.225	Trucks and Related Equipment	5,000
	Total Equipment	<u>20,200</u>
.4	Contractual Expenses	
.401	Office Supplies	4,000
.403	Printing and Advertising	700
.404	Travel and Meal Expense	300
.405	Mileage	800
.406	Telephone	200
.408	Dues and Subscriptions	2,000
.409	Leases	18,000
.410	Professional Services	750
.411	Contractual Services	750
.412	Education Expense	1,500
.426	Repairs and Maintenance	2,000
.431	Gasoline and Oil	1,200
.438	Maintenance Materials & Supplies	250
.442	Uniforms and Related	1,050
.446	Photo Supplies	100
	Total Contractual Expenses	<u>33,600</u>
	TOTAL SAFETY INSPECTION	<u>296,877</u>

Fiscal Note:
Generates Funds (B1580, B2501, B2555)

TOWN OF LANCASTER, NEW YORK
2003 BUDGET
GENERAL FUND - TOWN OUTSIDE VILLAGES APPROPRIATIONS

37.

Account Code		2003 Adopted Budget
B3670	DISASTER PREPAREDNESS	
1	Personal Services	
101	Disaster Coordinator	7,070
	Total Personal Services	<u>7,070</u>
2	Equipment	
210	Office Furniture and Equipment	6,000
220	Passenger Vehicles	0
225	Trucks and Related Equipment	15,000
245	Public Safety Equipment	21,800
	Total Equipment	<u>42,800</u>
4	Contractual Expenses	
401	Office Supplies	1,500
403	Printing and Advertising	2,500
404	Travel and Meal Expense	1,000
405	Mileage	0
406	Telephone	1,000
408	Dues and Subscriptions	0
409	Rentals	7,500
410	Professional Services - Safety Coordinator	6,420
411	Miscellaneous Contractual Expenses	0
412	Education Expense	3,000
428	Repairs and Maintenance	4,000
431	Gasoline and Oil	2,500
438	Public Safety Supplies	4,000
442	Uniforms	4,000
446	Photo Supplies	2,500
449	Other Unclassified	0
460	Internet Access/Web Hosting	0
	Total Contractual Expenses	<u>39,920</u>
	TOTAL DISASTER PREPAREDNESS	<u>89,590</u>
	TOTAL PUBLIC SAFETY	<u>3,579,857</u>
	HEALTH	
B4020	REGISTRAR OF VITAL STATISTICS	
1	Personal Services	
100	Registrar of Vital Statistics	900
4	Contractual Expenses	
401	Office Supplies	320
	TOTAL REGISTRAR OF VITAL STATISTICS	<u>1,220</u>
	Fiscal Note:	
	Generates Funds (B1603)	
	TOTAL HEALTH	<u>1,220</u>

TOWN OF LANCASTER, NEW YORK
2003 BUDGET
GENERAL FUND - TOWN OUTSIDE VILLAGES APPROPRIATIONS

38.

Account Code		2003 Adopted Budget
HOME AND COMMUNITY SERVICES		
88010	ZONING	
.1	Personal Services	
.100	Chairman	1,651
.100	Members (6)	7,710
.100	Clerk	2,685
	Total Personal Services	<u>12,046</u>
.4	Contractual Expenses	
.401	Office Supplies	0
.403	Printing and Advertising	0
.404	Travel and Meal Expense	0
.405	Mileage	100
.408	Dues and Subscriptions	100
.410	Professional Services	500
.412	Education Expense	200
	Total Contractual Expenses	<u>900</u>
	TOTAL ZONING	<u>12,946</u>
Fiscal Note: Generates Funds (B2110)		
88020	PLANNING	
.1	Personal Services	
.100	Chairman	3,328
.100	Members (6)	15,600
.103	Clerk, Part time	1,680
	Total Personal Services	<u>20,608</u>
.4	Contractual Expenses	
.401	Office Supplies	100
.403	Printing and Advertising	500
.404	Travel and Meal Expense	1,400
.405	Mileage	100
.408	Dues and Subscriptions	350
.410	Professional Services	500
.412	Education Expense	500
	Total Contractual Expense	<u>3,450</u>
	TOTAL PLANNING	<u>24,058</u>
Fiscal Note: Partially Generates Funds (B2110)		
	TOTAL HOME AND COMMUNITY SERVICES	<u>37,004</u>

**TOWN OF LANCASTER, NEW YORK
2003 BUDGET
GENERAL FUND - TOWN OUTSIDE VILLAGES APPROPRIATIONS**

39.

Account Code		2003 Adopted Budget
UNDISTRIBUTED		
	EMPLOYEE BENEFITS	
B9010 .801	STATE RETIREMENT	35,000
B9015 .802	STATE RETIREMENT - POLICE	260,000
B9030 .803	SOCIAL SECURITY	243,728
B9040 .804	WORKERS' COMPENSATION INSURANCE	62,000
B9042 .809	EMPLOYEE MEDICAL EXPENSE	2,000
B9042 .811	EMPLOYEE DRUG TESTING	500
B9045 .805	GROUP LIFE INSURANCE	9,000
B9050 .806	UNEMPLOYMENT	500
B9055 .807	DISABILITY INSURANCE	7,000
B9080 .114	HEALTH INSURANCE BUY OUT PROGRAM	18,000
B9080 .808	HOSPITAL/MEDICAL/DENTAL INSURANCE	435,000
B9070 .119	COMP TIME BUY OUT	5,000
B9089 .814	EMPLOYEE ASSISTANCE PROGRAM	1,000
	TOTAL EMPLOYEE BENEFITS	<u>1,078,728</u>
	TOTAL UNDISTRIBUTED	<u>1,078,728</u>

TOTAL GENERAL FUND TOV APPROPRIATIONS 4,721,809

**GENERAL FUND - TOWN OUTSIDE VILLAGES
RECAPITULATION**

Summary by Function		
B1000	General Government Support	25,000
B3000	Public Safety	3,579,857
B4000	Health	1,220
B8000	Home and Community Service	37,004
B9000	Undistributed	1,078,728
	GRAND TOTAL	<u>4,721,809</u>

Summary by category		
Personal Services		3,162,991
Equipment		211,800
Contractual		268,290
Employee Benefits		1,078,728
Debt Service		0
GRAND TOTAL		<u>4,721,809</u>

**TOWN OF LANCASTER, NEW YORK
2003 BUDGET
HIGHWAY FUNDS SUMMARY**

	2003 Adopted Budget
TOWNWIDE HIGHWAY (BRIDGES) SUMMARY	
Total Budget Appropriations	\$ 30,454
Less: Estimated Revenues	(1,750)
Appropriated Fund Balance	0
Appropriated Debt Service Reserve	<u>0</u>
Amount to be Raised by Taxation	<u>\$ 28,704</u>
Taxable Valuations	\$1,442,225,318
Tax Rate per \$1,000 of Taxable Valuation	\$0.02
HIGHWAY FUND TOWN OUTSIDE VILLAGES SUMMARY	
Total Budget Appropriations	\$ 2,474,682
Less: Estimated Revenues	(244,100)
Appropriated Fund Balance	(40,000)
Appropriated Debt Service Reserve	<u>(1,500)</u>
Amount to be Raised by Taxation	<u>\$ 2,189,082</u>
Taxable Valuations	\$965,181,209
Tax Rate per \$1,000 of Taxable Valuation	\$2.27

TOWN OF LANCASTER, NEW YORK
2003 BUDGET
HIGHWAY FUNDS ESTIMATED REVENUES

41.

Account Code		2003 Adopted Budget
TOWNWIDE HIGHWAY FUND		
DA1020	Prior Years' Tax Exemptions Removed	50
DA1081	Other Payments in Lieu of Taxes	1,200
DA2401	Interest Earnings	500
DA2680	Insurance Recoveries	<u>0</u>
TOTAL TOWNWIDE HIGHWAY REVENUES		<u>1,750</u>
HIGHWAY FUND TOWN OUTSIDE VILLAGES		
DB1020	Prior Years' Tax Exemptions Removed	1,500
DB1081	Other Payments in Lieu of Taxes	115,000
DB2300	Services for Other Governments	68,500
DB2401	Interest Earnings	12,000
DB2650	Sales of Scrap and Excess Material	0
DB2680	Insurance Recoveries	1,000
DB2770	Other Unclassified	100
DB3501	Consolidated Highway Aid (CHIPS)	<u>48,000</u>
TOTAL HIGHWAY TOV REVENUES		<u>244,100</u>
TOTAL HIGHWAY FUNDS REVENUES		<u>245,850</u>

TOWN OF LANCASTER, NEW YORK
2003 BUDGET
HIGHWAY FUNDS APPROPRIATIONS

42

Account Code		2003 Adopted Budget
	TOWNWIDE HIGHWAY	
DA1970	SPECIAL ITEMS	
.4	Contractual Expenses	
.411	TAX CANCELLATIONS & REFUNDS	<u>4</u>
	TOTAL SPECIAL ITEMS	<u>4</u>
DA5120	BRIDGES	
.101	Personal Services	<u>8,500</u>
.215	Capital Outlay	<u>10,000</u>
.4	Contractual Expenses	
.411	Contractual Services	3,000
.426	Repairs and Maintenance	5,000
.431	Gasoline and Oil	300
.433	Resurfacing Materials	1,500
.441	Public Safety	1,500
	Total Contractual Expenses	<u>11,300</u>
	TOTAL BRIDGES	<u>28,800</u>
	UNDISTRIBUTED	
	EMPLOYEE BENEFITS	
DA9010 .801	STATE RETIREMENT	0
DA9030 .803	SOCIAL SECURITY	650
DA9040 .804	WORKERS' COMPENSATION INSURANCE	0
DA9045 .805	GROUP LIFE INSURANCE	0
DA9055 .807	DISABILITY INSURANCE	0
DA9060 .808	HOSPITAL/MEDICAL/DENTAL INSURANCE	0
	TOTAL EMPLOYEE BENEFITS	<u>650</u>
	TOTAL UNDISTRIBUTED	<u>650</u>
	TOTAL TOWNWIDE HIGHWAY APPROPRIATIONS	<u>30,454</u>

TOWN OF LANCASTER, NEW YORK
2003 BUDGET
HIGHWAY FUNDS APPROPRIATIONS

43.

Account Code		2003 Adopted Budget
HIGHWAY FUND TOWN OUTSIDE VILLAGES		
	SPECIAL ITEMS	
.4	Contractual Expenses	
DB1970 .411	TAX CANCELLATIONS & REFUNDS	0
	TOTAL SPECIAL ITEMS	<u>0</u>
DB5110	GENERAL REPAIRS	
.1	Personal Services	
.101	Wages - Hourly	676,552
.102	Wages - Overtime	2,000
.103	Seasonal Help	12,500
.107	Longevity	20,250
.113	Out of Class Pay	1,000
.115	Retirement Sell Backs	40,000
.122	Provision for Vacation Sell Back	7,000
	Total Personal Services	<u>759,302</u>
.2	Equipment	
.210	Traffic Signs	5,000
.220	Passenger Vehicles	0
.225	Miscellaneous Equipment	2,500
	Total Equipment	<u>7,500</u>
.4	Contractual Expenses	
.405	Mileage	100
.409	Rentals	1,500
.411	Contractual Expenses (Milling)	15,000
.426	Repairs and Maintenance	8,000
.431	Gasoline and Oil	18,000
.433	Resurfacing Materials	180,000
.435	Chemicals	2,500
.442	Uniforms and Shoes	15,500
.445	Small Tools	1,500
.446	Photo Supplies	250
.449	Other Unclassified	500
	Total Contractual Expenses	<u>242,850</u>
	TOTAL GENERAL REPAIRS	<u>1,009,652</u>

TOWN OF LANCASTER, NEW YORK
2003 BUDGET
HIGHWAY FUNDS APPROPRIATIONS

44

Account Code		2003 Adopted Budget
DB5130	MACHINERY	
.1	Personal Services	
.101	Wages - Hourly	88,400
.102	Wages - Overtime	6,000
.107	Wages - Longevity	1,900
	Total Personal Services	<u>96,300</u>
.2	Equipment	
.210	Other Equipment	31,000
.225	Trucks & Related Equipment	0
	Total Equipment	<u>31,000</u>
.4	Contractual Expenses	
.428	Repairs and Maintenance	7,500
.432	Auto Parts and Accessories	20,000
	Total Contractual Expenses	<u>27,500</u>
	TOTAL MACHINERY	<u>154,800</u>
DB5140	MISCELLANEOUS (BRUSH AND WEEDS)	
.1	Personal Services	
.101	Wages - Hourly	10,000
.102	Wages - Overtime	2,000
.103	Wages - Seasonal	0
	Total Personal Services	<u>12,000</u>
.4	Contractual Expenses	
.424	Trucks and Related Equipment	1,500
.431	Gasoline and Oil	250
.445	Small Tools	1,600
.448	Other Unclassified	100
	Total Contractual Expenses	<u>3,450</u>
	TOTAL MISC. (BRUSH AND WEEDS)	<u>15,450</u>

TOWN OF LANCASTER, NEW YORK
2003 BUDGET
HIGHWAY FUNDS APPROPRIATIONS

45

Account Code		2003 Adopted Budget
DB5142	SNOW REMOVAL	
.1	Personal Services	
.101	Wages - Hourly	281,790
.102	Wages - Overtime	75,000
	Total Personal Services	<u>356,790</u>
.2	Equipment	
.210	Other Equipment	15,000
.225	Trucks & Related Equipment	25,000
	Total Equipment	<u>40,000</u>
.4	Contractual Expenses	
.411	Contractual Snow Removal	10,000
.426	Repairs and Maintenance	12,000
.431	Gasoline and Oil	15,000
.432	Auto Parts and Accessories	22,000
.435	Chemicals	100,000
.449	Other Unclassified	5,000
	Total Contractual Expenses	<u>164,000</u>
	TOTAL SNOW REMOVAL	<u>560,790</u>
	TOTAL TRANSPORTATION	<u>1,740,692</u>

TOWN OF LANCASTER, NEW YORK
2003 BUDGET
HIGHWAY FUNDS APPROPRIATIONS

48.

Account Code	2003 Adopted Budget
UNDISTRIBUTED	
EMPLOYEE BENEFITS	
DB9010 .801 STATE RETIREMENT	75,000
DB9030 .803 SOCIAL SECURITY	94,548
DB9040 .804 WORKERS' COMPENSATION INSURANCE	95,000
DB9042 .809 EMPLOYEE MEDICAL EXPENSE	500
DB9042 .811 EMPLOYEE DRUG TESTING	800
DB9043 .805 GROUP LIFE INSURANCE	5,250
DB9055 .807 DISABILITY INSURANCE	4,200
DB9060 .114 HEALTH INSURANCE BUY OUT PROGRAM	11,500
DB9090 .808 HOSPITAL/MEDICAL/DENTAL INSURANCE	225,000
DB9089 .812 CDL CONTRIBUTION	500
DB9089 .814 EMPLOYEE ASSISTANCE PROGRAM	800
TOTAL EMPLOYEE BENEFITS	<u>512,698</u>
DEBT SERVICE	
DB9710 .601 SERIAL BOND - PRINCIPAL	52,000
DB9710 .701 SERIAL BOND - INTEREST	22,708
Total Serial Bonds	<u>74,708</u>
DB9730 .601 BOND ANTICIPATION NOTES - PRINCIPAL	140,000
DB9730 .701 BOND ANTICIPATION NOTES - INTEREST	6,386
Total Bond Anticipation Notes	<u>146,386</u>
TOTAL DEBT SERVICE	<u>221,094</u>
TOTAL UNDISTRIBUTED	<u>733,990</u>
TOTAL HIGHWAY TOV APPROPRIATIONS	<u>2,474,682</u>
TOTAL HIGHWAY FUND APPROPRIATIONS	<u>2,505,136</u>

**TOWN OF LANCASTER, NEW YORK
2003 BUDGET
HIGHWAY FUNDS APPROPRIATIONS**

47.

Account Code	2003 Adopted Budget
SUMMARY OF PERSONAL SERVICES:	
Personal Services Breakdown by Job Title:	
1 Foreman - General	53,290
1 Working Crew Chief	53,290
3 Heavy Equipment Operator	130,479
6 Light Equipment Operator	255,714
10 Laborers - Grade 1	414,340
1 Automotive Mechanic	44,491
2 Maintenance Assistant	85,238
1 Road Inspector	44,491
1 Automotive Mechanic Helper	43,909
Provision for Overtime	85,000
Provision for Vacation Sell Back	7,000
Provision for Retirement Sell Backs	40,000
Out of Class Pay	1,000
Longevity	22,150
Seasonal Laborers	<u>12,500</u>
26	
Total Wages of Highway Dept. Personnel	<u>1,282,892</u>
Personal Services Breakdown by Fund:	
Townwide Highway Fund	8,500
Highway Fund Town Outside Villages	1,224,392
General Fund	<u>60,000</u>
Total Wages of Highway Dept. Personnel	<u>1,282,892</u>
Personal Services Breakdown by Function:	
Highway Fund Functions:	
DA5120 Bridges	8,500
DB5110 General Repairs	759,302
DB5130 Machinery	96,300
DB5140 Miscellaneous (Brush & Weeds)	12,000
DB5142 Snow Removal	<u>356,790</u>
	<u>1,232,892</u>
General Fund Functions:	
A8540 Drainage	<u>60,000</u>
Total Wages of Highway Dept. Personnel	<u>1,292,892</u>

TOWN OF LANCASTER, NEW YORK
2003 BUDGET
HIGHWAY FUNDS APPROPRIATIONS

48

Account Code		2003 Adopted Budget
SUMMARY OF EQUIPMENT ACCOUNTS		
DB5110	General Repairs	7,500
DB5130	Machinery	31,000
DB5140	Miscellaneous (Brush & Weeds)	0
DB5142	Snow Removal	40,000
	Total Highway TOV Equipment Accts	78,500
DA5120	Bridges	10,000
	Total Townwide Highway Equipment Accts	10,000
	GRAND TOTAL EQUIPMENT ACCOUNTS	88,500
SUMMARY OF CONTRACTUAL EXPENSES		
DB5110	General Repairs	242,850
DB5130	Machinery	27,500
DB5140	Miscellaneous (Brush & Weeds)	3,450
DB5142	Snow Removal	184,000
	Total Highway TOV Contractual Accts	437,800
DA5120	Bridges	11,300
	Total Townwide Highway Contractual Accts	11,300
	GRAND TOTAL CONTRACTUAL ACCOUNTS	449,100
SUMMARY OF DEPARTMENTAL TOTALS		
DB5110	General Repairs	1,008,852
DB5130	Machinery	154,800
DB5140	Miscellaneous (Brush & Weeds)	15,450
DB5142	Snow Removal	560,790
	Total Highway TOV Departmental Totals	1,740,692
DA5120	Bridges	29,800
	Total Townwide Highway Departmental Totals	29,800
	GRAND TOTAL DEPARTMENTAL TOTALS	1,770,492

TOWN OF LANCASTER, NEW YORK
2003 SPECIAL DISTRICTS BUDGET SUMMARY
ADOPTED BUDGET

	Appropriations	Estimated Revenues	Appropriated Fund Balance	Appropriated Reserves	Amount to be Raised by Taxation
Refuse District	\$ 1,782,863	\$ 60,000	\$ -	\$ -	\$ 1,722,863
Lighting Districts	265,000	3,500	20,000	-	241,500
Fire Protection District	2,500,051	42,500	-	-	2,457,551
Sewer Districts	183,217	-	-	-	183,217
Water Districts	214,584	3,500	15,000	21,000	175,084
Totals	\$ 4,945,715	\$ 109,500	\$ 35,000	\$ 21,000	\$ 4,780,215

TOWN OF LANCASTER, NEW YORK
2003 BUDGET - SPECIAL DISTRICTS FUND
REFUSE DISTRICT

50

Account Code		2003 Adopted Budget
	APPROPRIATIONS	
SR1970	SPECIAL ITEMS	
.4	Contractual Expenses	
.411	Tax Cancellations and Refunds	383
	TOTAL SPECIAL ITEMS	<u>383</u>
SR8160	REFUSE & GARBAGE	
.4	Contractual Expenses	
.402	Postage	2,000
.403	Printing & Advertising	4,000
.411	Garbage Collection	1,100,000
.412	Garbage Disposal	665,000
.413	Recycling Equipment	10,000
.449	Other Unclassified	1,500
	Total Contractual Expenses	<u>1,782,500</u>
	TOTAL REFUSE & GARBAGE	<u>1,782,500</u>
	TOTAL APPROPRIATIONS	<u>1,782,863</u>
	ESTIMATED REVENUES	
	DEPARTMENTAL INCOME	
SR2130	Refuse Charges	25,000
	USE OF MONEY & PROPERTY	
SR2401	Interest Earnings	17,000
	MISCELLANEOUS	
SR2770	Recycling Revenues	<u>18,000</u>
	TOTAL ESTIMATED REVENUES	<u>60,000</u>
	APPROPRIATED FUND BALANCE	<u>0</u>
	AMOUNT TO BE RAISED BY TAXATION	<u>1,722,863</u>
	NUMBER OF BENEFITS	12,883.40
	RATE PER BENEFIT	\$133.73

TOWN OF LANCASTER, NEW YORK
2003 BUDGET - SPECIAL DISTRICTS FUND
STREET LIGHTING DISTRICT

51.

Account Code		2003 Adopted Budget
	APPROPRIATIONS	
SL1970	SPECIAL ITEMS	
.4	Contractual Expenses	
.411	Tax Cancellations and Refunds	<u>0</u>
SL5182	TRANSPORTATION	
.4	Contractual Expenses	
.411	Street Lighting	255,000
.426	Repairs and Maintenance	<u>10,000</u>
	Total Contractual Expenses	<u>265,000</u>
	TOTAL TRANSPORTATION	<u>265,000</u>
	TOTAL APPROPRIATIONS	<u>265,000</u>
	ESTIMATED REVENUES	
	USE OF MONEY & PROPERTY	
SL2401	Interest Earnings	3,500
SL2701	Refund of Prior Year's Expenses	<u>0</u>
	TOTAL ESTIMATED REVENUES	<u>3,500</u>
	APPROPRIATED FUND BALANCE	<u>20,000</u>
	AMOUNT TO BE RAISED BY TAXATION	<u>241,500</u>
	TAXABLE VALUATIONS	\$1,135,131,272
	Rate per \$1,000 Taxable Valuation	\$0.21

TOWN OF LANCASTER, NEW YORK
2003 BUDGET - SPECIAL DISTRICTS FUND
FIRE PROTECTION DISTRICT

52.

Account Code		2003 Adopted Budget
APPROPRIATIONS		
SF1970	SPECIAL ITEMS	
.4	<u>Contractual Expenses</u>	
.411	Tax Cancellations and Refunds	<u>0</u>
	TOTAL SPECIAL ITEMS	<u>0</u>
FIRE PROTECTION		
SF3410	<u>Contractual Expenses</u>	
.408	Telephone	6,000
.411	Other (including OSHA physicals)	15,000
.412	Training and Education	10,000
.480	Fire Protection Contracts	1,999,051
.481	Hydrant Rentals - E.C.W.A.	185,000
.482	Workers' Compensation	105,000
.483	Hydrant repairs	20,000
.484	Firefighters' Service Awards Program	160,000
	Total Contractual expenses	<u>2,500,051</u>
	TOTAL FIRE PROTECTION	<u>2,500,051</u>
	TOTAL APPROPRIATIONS	<u>2,500,051</u>
ESTIMATED REVENUES		
	USE OF MONEY & PROPERTY	
SF2401	Interest Earnings	5,000
SF2416	Rental of Equipment - Other Governments	<u>4,500</u>
	TOTAL USE OF MONEY & PROPERTY	<u>9,500</u>
	TRANSFERS	
SF5031	Transfer From T&A - Public Safety	<u>33,000</u>
	TOTAL ESTIMATED REVENUES	<u>42,500</u>
	APPROPRIATED FUND BALANCE	<u>0</u>
	AMOUNT TO BE RAISED BY TAXATION	<u>2,457,551</u>
	AMOUNT TO BE RAISED BY FUNCTION:	
	FOR FIRE PROTECTION SERVICE:	2,297,551
	FOR FIREFIGHTERS SERVICE AWARDS:	160,000
	TAXABLE ASSESSED VALUATIONS	\$1,133,094,103
	Rate per \$1,000 Taxable Valuation for Fire Protection	\$2.03
	Rate per \$1,000 Taxable Valuation for Service Awards	\$0.14
	Total Tax Rate per \$1,000 Taxable Valuation	\$2.17

**TOWN OF LANCASTER, NEW YORK
2003 BUDGET - SPECIAL DISTRICTS FUND
SANITARY SEWER DISTRICTS**

53.

Account Code	2003 Adopted Budget
Sewer District No. 1	
Appropriations	
51 8120 .426 Repairs and Maintenance	1,875
51 8120 .495 Erie County Sewer District No. 4 Charge	<u>15,842</u>
Total Appropriations	17,717
Less:	
Estimated Revenues	0
Appropriated Fund Balance	0
Appropriated Debt Service Reserve	<u>0</u>
Amount To Be Raised By Taxation	<u>17,717</u>
Sewer District No. 2	
Appropriations	
52 8120 .426 Repairs and Maintenance	9,775
52 8120 .495 Erie County Sewer District No. 4 Charge	<u>82,257</u>
Total Appropriations	92,032
Less:	
Estimated Revenues	0
Appropriated Fund Balance	0
Appropriated Debt Service Reserve	<u>0</u>
Amount To Be Raised By Taxation	<u>92,032</u>
Sewer District No. 2, Extension 1	
Appropriations	
54 8120 .426 Repairs and Maintenance	900
54 8120 .495 Erie County Sewer District No. 4 Charge	<u>7,766</u>
Total Appropriations	8,666
Less:	
Estimated Revenues	0
Appropriated Fund Balance	0
Appropriated Debt Service Reserve	<u>0</u>
Amount To Be Raised By Taxation	<u>8,666</u>

TOWN OF LANCASTER, NEW YORK
2003 BUDGET - SPECIAL DISTRICTS FUND
SANITARY SEWER DISTRICTS

54.

Account Code		2003 Adopted Budget
Sewer District No. 2, Extension 2		
Appropriations		
55 8120 .426	Repairs and Maintenance	1,775
55 8120 .495	Erie County Sewer District No. 4 Charge	<u>15,792</u>
	Total Appropriations	17,567
Less:		
	Estimated Revenues	0
	Appropriated Fund Balance	0
	Appropriated Debt Service Reserve	<u>0</u>
	Amount To Be Raised By Taxation	17,567
Sewer District No. 2, Extension 3		
Appropriations		
56 8120 .426	Repairs and Maintenance	200
56 8120 .495	Erie County Sewer District No. 4 Charge	<u>1,717</u>
	Total Appropriations	1,917
Less:		
	Estimated Revenues	0
	Appropriated Fund Balance	0
	Appropriated Debt Service Reserve	<u>0</u>
	Amount To Be Raised By Taxation	1,917
Sewer District No. 2, Extension 4		
Appropriations		
57 8120 .426	Repairs and Maintenance	575
57 8120 .495	Erie County Sewer District No. 4 Charge	<u>4,946</u>
	Total Appropriations	5,521
Less:		
	Estimated Revenues	0
	Appropriated Fund Balance	0
	Appropriated Debt Service Reserve	<u>0</u>
	Amount To Be Raised By Taxation	5,521

TOWN OF LANCASTER, NEW YORK
2003 BUDGET - SPECIAL DISTRICTS FUND
SANITARY SEWER DISTRICTS

55.

Account Code		2003 Adopted Budget
Sewer District No. 2, Lateral 1		
Appropriations		
58 8120 .426	Repairs and Maintenance	475
58 8120 .495	Erie County Sewer District No. 4 Charge	<u>4,027</u>
	Total Appropriations	<u>4,502</u>
Less:		
	Estimated Revenues	0
	Appropriated Fund Balance	0
	Appropriated Debt Service Reserve	<u>0</u>
	Amount To Be Raised By Taxation	<u>4,502</u>
Sewer District No. 2, Lateral 2		
Appropriations		
59 8120 .426	Repairs and Maintenance	250
59 8120 .495	Erie County Sewer District No. 4 Charge	<u>2,064</u>
	Total Appropriations	<u>2,314</u>
Less:		
	Estimated Revenues	0
	Appropriated Fund Balance	0
	Appropriated Debt Service Reserve	<u>0</u>
	Amount To Be Raised By Taxation	<u>2,314</u>
Meadow Lea Lateral		
Appropriations		
60 8120 .426	Repairs and Maintenance	1,000
60 8120 .495	Erie County Sewer District No. 4 Charge	<u>8,502</u>
	Total Appropriations	<u>9,502</u>
Less:		
	Estimated Revenues	0
	Appropriated Fund Balance	0
	Appropriated Debt Service Reserve	<u>0</u>
	Amount To Be Raised By Taxation	<u>9,502</u>

TOWN OF LANCASTER, NEW YORK
2003 BUDGET - SPECIAL DISTRICTS FUND
SANITARY SEWER DISTRICTS

56.

Account Code	2003 Adopted Budget
Lancaster Heights Lateral	
Appropriations	
61 8120 .426 Repairs and Maintenance	825
61 8120 .495 Erie County Sewer District No. 4 Charge	<u>7,062</u>
Total Appropriations	<u>7,887</u>
Less:	
Estimated Revenues	0
Appropriated Fund Balance	0
Appropriated Debt Service Reserve	<u>0</u>
Amount To Be Raised By Taxation	<u>7,887</u>
Markey Avenue Lateral	
Appropriations	
62 8120 .426 Repairs and Maintenance	425
62 8120 .495 Erie County Sewer District No. 4 Charge	<u>3,581</u>
Total Appropriations	<u>4,006</u>
Less:	
Estimated Revenues	0
Appropriated Fund Balance	0
Appropriated Debt Service Reserve	<u>0</u>
Amount To Be Raised By Taxation	<u>4,006</u>
South Broezel Lateral	
Appropriations	
63 8120 .426 Repairs and Maintenance	125
63 8120 .495 Erie County Sewer District No. 4 Charge	<u>1,051</u>
Total Appropriations	<u>1,176</u>
Less:	
Estimated Revenues	0
Appropriated Fund Balance	0
Appropriated Debt Service Reserve	<u>0</u>
Amount To Be Raised By Taxation	<u>1,176</u>

TOWN OF LANCASTER, NEW YORK
2003 BUDGET - SPECIAL DISTRICTS FUND
SANITARY SEWER DISTRICTS

57.

Account Code		2003 Adopted Budget
Ronald/Charlton Lateral		
Appropriations		
64 8120 .426	Repairs and Maintenance	900
64 8120 .495	Erie County Sewer District No. 4 Charge	7,626
	Total Appropriations	8,526
Less:		
	Estimated Revenues	0
	Appropriated Fund Balance	0
	Appropriated Debt Service Reserve	0
	Amount To Be Raised By Taxation	8,526
Botimer Avenue Lateral		
Appropriations		
65 8120 .426	Repairs and Maintenance	200
65 8120 .495	Erie County Sewer District No. 4 Charge	1,684
	Total Appropriations	1,884
Less:		
	Estimated Revenues	0
	Appropriated Fund Balance	0
	Appropriated Debt Service Reserve	0
	Amount To Be Raised By Taxation	1,884
Summary		
Appropriations		
8120 .426	Repairs and Maintenance	19,300
8120 .495	Erie County Sewer District No. 4 Charge	163,917
	Total Appropriations	183,217
Less:		
	Estimated Revenues	0
	Appropriated Fund Balance	0
	Appropriated Debt Service Reserve	0
	Total Amount To Be Raised By Taxation	183,217

TOWN OF LANCASTER, NEW YORK
2003 BUDGET - SPECIAL DISTRICTS FUND
WATER DISTRICTS - CONSOLIDATED WATER DISTRICT

Account Code		2003 Adopted Budget
APPROPRIATIONS		
SPECIAL ITEMS		
	Contractual Expenses	
SW1970 .411	Tax Cancellations & Refunds	0
	TOTAL SPECIAL ITEMS	0
MISCELLANEOUS		
	Contractual Expenses	
SW8389 .426	Repairs & Maintenance	15,000
	TOTAL MISCELLANEOUS	15,000
DEBT SERVICE		
	Serial Bonds	
SW9710 .601	Serial Bond Principal	107,000
.701	Serial Bond Interest	49,229
	Total Serial Bonds	156,229
Bond Anticipation Notes		
SW9730 .601	Bond Anticipation Notes Principal	40,000
.701	Bond Anticipation Notes Interest	3,355
	Total Bond Anticipation Notes	43,355
	TOTAL DEBT SERVICE	199,584
	TOTAL APPROPRIATIONS	214,584
ESTIMATED REVENUES		
USE OF MONEY AND PROPERTY		
SW2401	Interest Earnings	2,500
MISCELLANEOUS		
SW2378	Out of District users	1,000
	TOTAL ESTIMATED REVENUES	3,500
	APPROPRIATED FUND BALANCE	15,000
	APPROPRIATED RESERVES	21,000
	AMOUNT TO BE RAISED BY TAXATION	175,084
	Units at \$1.00 per unit	11,799
	Amount to be raised Ad Valorem	163,285
	Taxable Assessed Valuations	\$1,200,600,003
	Tax Rate per \$1,000 Taxable Valuation	\$0.14

Town of Lancaster, New York
2003 Budget - Debt Statement - Serial Bonds

	Year of Issue	Interest Rate (Percent)	Amount of Original Issue	Year of Final Maturity	Interest Due 2003	Outstanding Bonds 01/01/03	Projected Redemption 2003	Projected Outstanding 12/31/03
Serial Bonds:								
Townwide General Fund:								
Reconstruction of Wading Pools	1991	8.3	\$ 155,000	2003	\$ 315	\$ 10,000	\$ 10,000	\$ -
Reconstruction - Depew Library	1991	8.3	99,200	2006	1,245	23,500	7,500	16,000
Walden Pond Park Phase 2A	1991	8.3	570,000	2006	9,466	166,500	32,500	134,000
Westwood Park	1994	5.6-5.9	2,500,000	2014	80,572	1,479,000	134,000	1,345,000
Police Garage	1994	5.6	220,000	2008	4,928	96,000	16,000	80,000
Senior Citizen Center Building	1995	4.7-5.0	840,000	2008	18,523	400,000	55,000	345,000
Youth Bureau Building	1995	4.7-5.0	735,000	2008	18,743	385,000	60,000	325,000
Police Garage	1995	4.7-5.0	130,000	2008	3,398	70,000	10,000	60,000
Westwood Park Series B	1996	5.1-5.5	525,000	2010	15,174	300,000	32,000	268,000
Youth Bureau Building Series B	1996	5.1-5.4	210,000	2009	6,168	124,000	16,000	108,000
Westwood Park - Phase II	1996	5.0-5.1	900,000	2011	29,050	575,000	50,000	525,000
Recon. of Town Highway Garage Bldg.	1996	4.375-4.5	335,000	2010	7,643	188,000	32,000	156,000
Youth Bureau Building Series C	1996	4.375-4.4	47,500	2007	968	25,000	6,000	19,000
Reconstruct Town Hall Roof	1998	4.375-4.4	205,000	2006	3,980	105,000	30,000	75,000
Total General Fund					291,153	3,947,000	491,000	3,456,000
Part Town Highway Fund								
Highway Equipment (4/24/95)	1996	5.1-5.5	347,000	2010	10,798	214,000	24,000	190,000
Highway Equipment (3/4/96)	1996	5.1-5.5	380,000	2010	11,912	237,000	28,000	209,000
Total Part Town Highway Fund					22,708	451,000	52,000	399,000
Special Districts - Consolidated Water District								
Water Improvements Phase I	1998	5.0-5.1	895,000	2011	29,050	575,000	50,000	525,000
Water Improvements Phase II	1998	4.375-4.5	682,000	2010	20,179	482,000	57,000	425,000
Total Consolidated Water District					49,229	1,057,000	107,000	950,000
TOTAL SERIAL BONDS					\$ 273,090	\$ 5,455,000	\$ 650,000	\$ 4,805,000

Town of Lancaster, New York
2003 Budget - Debt Statement - Bond Anticipation Notes

	Date of Original Issue	Statutory Maturity Date	Current Interest Rate	Interest Due 2003	Projected Outstanding 01/01/03	Projected Redemption 2003	Projected Outstanding 12/31/03
Bond Anticipation Notes:							
Townwide General Fund:							
Youth Center Addition (2/5/01)	12/17/01	12/17/06	1.94%	\$ 1,548	\$ 80,000	\$ 20,000	\$ 60,000
Senior Center Addition (2/5/01)	12/17/01	12/17/11	1.94%	8,706	450,000	50,000	400,000
				<u>10,254</u>	<u>530,000</u>	<u>70,000</u>	<u>460,000</u>
Part Town Highway Fund:							
Highway Equipment (7/6/98)	08/10/99	08/10/04	1.94%	3,870	200,000	100,000	100,000
Highway Equipment (3/18/02)	10/18/02	10/18/17	1.33%	2,516	300,000	40,000	260,000
				<u>6,386</u>	<u>500,000</u>	<u>140,000</u>	<u>360,000</u>
Special Districts - Consolidated Water District:							
William Street Pump Station	10/18/02	10/18/12	1.33%	3,355	400,000	40,000	360,000
TOTAL BOND ANTICIPATION NOTES				<u>\$ 19,995</u>	<u>\$ 1,430,000</u>	<u>\$ 250,000</u>	<u>\$ 1,180,000</u>

Bonds Authorized but not yet borrowed to date:

Senior Center: As of 11/18/02, of the \$780,000 authorized for the Senior Center project, \$280,000 remains unborrowed. It is anticipated that no further borrowing will be incurred related to this project.

William Street Pump Station: As of 11/18/02, of the \$1,100,000 authorized for this project, \$700,000 remains unborrowed. It is anticipated that the \$700,000 balance of the authorization will be issued during 2003.

TOWN OF LANCASTER, NEW YORK
2003 BUDGET
DELINQUENT WATER BILLS - ECWA

ECWA Account Number	Section-Block-Lot	Address	Amount
24581000-8	115.1800-007-001	4873 William St.	\$ 33.95
24581900-8	115.1900-001-007	485 Aurora St.	66.42
24581909-4	115.1900-001-007	485 Aurora St.	46.60
24364181-4	128.1100-007-012	9 Fieldstone Ln.	71.57
24858890-7	126.0800-004-036	3 Ann Marie Dr.	10.16
24870980-8	127.0900-001-027	17 Sussex Ln.	104.14
26107202-0	117.1100-001-012	6520 Broadway	80.78
26123900-0	117.0100-002-012	531 Ransom Rd.	35.67
27293600-1	116.0000-001-013.2	5763 Broadway	65.00
27633701-7	115.0300-001-005	5007 Transit Rd.	97.44
28294103-2		496 Pleasantview Dr.	62.97
29321397-7	093.0000-002-002.13	326 Pleasantview Dr.	36.04
29457400-9	104.0800-001-005	156 Iroquois Ave.	1,676.68
29689400-9	093.1000-002-008	53 Stutzman Rd.	372.36
29887603-9	093.1300-003-010	6339 Transit Rd.	63.79
29910101-5	093.0500-002-004	5151 Genesee Rd.	84.38
30451000-8	082.1900-001-014	15 Anna Dr.	381.76
30518103-6	093.0500-001-014	5204 Genesee Rd.	68.20
			<u>\$3,358.11</u>

**TOWN OF LANCASTER, NEW YORK
2003 BUDGET
ESTIMATED UNRESERVED FUND BALANCES AT 12/31/02**

	Estimated Fund Balance/(Deficit) 12/31/02	Amount Appropriated in the 2003 Adopted Budget
Townwide General Fund	\$ 918,082	\$ 350,000
Part Town General Fund	929,200	300,000
Townwide Highway Fund	27,651	0
Part Town Highway Fund	116,714	40,000
Refuse District	103	0
Street Lighting District	58,685	20,000
Fire Protection District	1,957	0
Sewer Districts	12,840	0
Consolidated Water District	33,125	15,000

TOWN OF LANCASTER, NEW YORK
2003 BUDGET
ESTIMATED RESERVED FUND BALANCES AT 12/31/02

	Estimated Reserve Balance 12/31/02	Amount Appropriated in the 2003 Adopted Budget
Townwide General Fund:		
Debt Service Reserve	\$ 25,696	\$ 25,000
Part Town Highway Fund		
Debt Service Reserve	1,667	1,500
Water Districts - Consolidated Water District		
Debt Service Reserve	50,901	21,000

Town of Lancaster, New York
2003 Adopted Budget
Schedule of Salaries of Elected Town Officials

Supervisor	(As Supervisor)	\$ 58,816	
	(As Budget Officer)	<u>8,427</u>	
	Total		\$ 65,343
Councilmember			\$ 15,317
Councilmember			\$ 15,317
Councilmember			\$ 15,317
Councilmember			\$ 15,317
Town Justice			\$ 33,148
Town Justice			\$ 33,148
Town Clerk	(As Town Clerk)	\$ 56,304	
	(As Records Management Officer)	5,172	
	(As Registrar of Vital Statistics)	900	
	(As Clerk to the Zoning Board)	<u>2,685</u>	
	Total		\$ 65,061
Superintendent of Highways			\$ 55,231

**TOWN OF LANCASTER, NEW YORK
2003 ADOPTED BUDGET TAX RATE SUMMARY**

GENERAL FUND

<u>Townwide General Fund Tax</u>	
Amount to be raised by taxation	\$4,133,852
Taxable Assessed Valuations	1,442,225,318
Tax Rate per \$1,000	\$2.866301

<u>General Fund - Town Outside Villages Tax</u>	
Amount to be raised by Taxation	\$1,228,309
Taxable Assessed Valuations	985,181,209
Tax Rate per \$1,000	\$1.272820

General Fund Summary:	
Amount to be raised by taxes:	\$5,362,161
General Fund Tax Rate in the Village of Depew:	\$2.866301
General Fund Tax Rate in the Village of Lancaster:	\$2.866301
General Fund Tax Rate in the Town Outside Villages:	\$4.138921

HIGHWAY FUND

<u>Townwide Highway (Bridge) Fund Tax</u>	
Amount to be raised by Taxation	\$28,704
Taxable Assessed Valuations	1,442,225,318
Tax Rate per \$1,000	\$0.019903

<u>Highway Fund - Town Outside Villages Tax</u>	
Amount to be raised by Taxation	\$2,189,082
Taxable Assessed Valuations	985,181,209
Tax Rate per \$1,000	\$2.268053

Highway Fund Summary:	
Amount to be raised by taxes:	\$2,217,786
Highway Fund Tax Rate in the Village of Depew:	\$0.019903
Highway Fund Tax Rate in the Village of Lancaster:	\$0.019903
Highway Fund Tax Rate in the Town Outside Villages:	\$2.287956

SPECIAL DISTRICTS

Code
52600

Lighting District No. 1

Amount to be raised by taxation	\$241,500
Taxable Assessed Valuations	1,135,131,272
Tax Rate per \$1,000	\$0.212751

52610

Fire Protection District

Amount to be raised by taxation	\$2,457,551
Taxable Assessed Valuations	1,133,094,103
Tax Rate per \$1,000	\$2.168885

**TOWN OF LANCASTER, NEW YORK
2003 ADOPTED BUDGET TAX RATE SUMMARY**

SPECIAL DISTRICTS - CONTINUED

52300	<u>Refuse District</u>	
	Amount to be raised by taxation	\$1,722,863
	Number of Benefits	12,883.40
	Rate per Benefit	\$133.727355

52301	<u>Consolidated Water District</u>	
	Amount to be raised by taxation	\$175,064
	11,799 benefits at \$1.00 /benefit	<u>(11,799)</u>
	Amount to be raised by assessed valuation	\$183,285
	Taxable Assessed Valuations	1,200,600,003
	Tax Rate per \$1,000	\$0.138003

	<u>Sewer Districts</u>				
Code	Amount to be raised	Taxable Assessed Valuation	ECSD #4 Benefits	Rate	
52070	<u>Sewer District No. 1</u>				
	Capital 905	5,585,500		\$0.161737	
	Operation & Maintenance <u>16,812</u>		75	\$224.160000	
	<u>17,717</u>				
52090	<u>Sewer District No. 2</u>				
	Capital 4,385	27,118,335		\$0.161699	
	Operation & Maintenance <u>87,647</u>		391	\$224.161125	
	<u>92,032</u>				
52092	<u>Sewer District No. 2 Ext. 1</u>				
	Capital 596	3,685,900		\$0.161697	
	Operation & Maintenance <u>8,070</u>		36	\$224.166667	
	<u>8,666</u>				
52094	<u>Sewer District No. 2 Ext. 2</u>				
	Capital 1,652	10,211,100		\$0.161785	
	Operation & Maintenance <u>15,915</u>		71	\$224.154930	
	<u>17,567</u>				
52096	<u>Sewer District No. 2 Ext. 3</u>				
	Capital 124	768,300		\$0.161395	
	Operation & Maintenance <u>1,793</u>		8	\$224.125000	
	<u>1,917</u>				
52098	<u>Sewer District No. 2 Ext. 4</u>				
	Capital 365	2,256,800		\$0.161733	
	Operation & Maintenance <u>5,156</u>		23	\$224.173913	
	<u>5,521</u>				
52100	<u>Sewer District No. 2 Lat. 1</u>				
	Capital 243	1,501,400		\$0.161849	
	Operation & Maintenance <u>4,259</u>		19	\$224.157895	
	<u>4,502</u>				

**TOWN OF LANCASTER, NEW YORK
2003 ADOPTED BUDGET TAX RATE SUMMARY**

SPECIAL DISTRICTS - CONTINUED

Sewer Districts - Continued

Code		Amount to be raised	Taxable Assessed Valuation	ECSD #4 Benefits	Rate
52102	<u>Sewer District No. 2 Lat. 2</u>				
	Capital	72	445,200		\$0.161725
	Operation & Maintenance	<u>2,242</u>		10	\$224.200000
		<u>2,314</u>			
52108	<u>Meadow Lea Lateral</u>				
	Capital	538	3,313,150		\$0.161780
	Operation & Maintenance	<u>8,966</u>		40	\$224.150000
		<u>9,502</u>			
52104	<u>Lancaster Heights Lateral</u>				
	Capital	490	3,026,400		\$0.161909
	Operation & Maintenance	<u>7,397</u>		33	\$224.151515
		<u>7,887</u>			
52106	<u>Markey Ave. Lateral</u>				
	Capital	195	1,206,000		\$0.161692
	Operation & Maintenance	<u>3,811</u>		17	\$224.176471
		<u>4,006</u>			
52112	<u>South Broesel Lateral</u>				
	Capital	55	338,300		\$0.162578
	Operation & Maintenance	<u>1,121</u>		5	\$224.200000
		<u>1,176</u>			
52110	<u>Ronald/Charlton Lateral</u>				
	Capital	456	2,816,600		\$0.161897
	Operation & Maintenance	<u>8,070</u>		36	\$224.186667
		<u>8,526</u>			
52081	<u>Bollmer Ave. Lateral</u>				
	Capital	91	562,337		\$0.161825
	Operation & Maintenance	<u>1,793</u>		8	\$224.125000
		<u>1,884</u>			
	Sewer subtotal	<u>183,217</u>	62,845,322	772	

TOWN OF LANCASTER, NEW YORK
2003 BUDGET - TAX RATE & SAMPLE TAX BILL ANALYSIS 1996 - 2003

(All Ad Valorem Rates are per \$1,000 Taxable Valuation)

Tax Area No. 1: TOWN OUTSIDE VILLAGES

The following ad valorem rates are applicable in TOWN OUTSIDE VILLAGES:

	1996 ADOPTED RATE	1997 ADOPTED RATE	1998 ADOPTED RATE	1999 ADOPTED RATE	2000 ADOPTED RATE	2001 ADOPTED RATE	2002 ADOPTED RATE	2003 ADOPTED RATE	INCREASE/ (DECREASE)	PERCENT INCREASE/ (DECREASE)
General Town Taxes:										
General Fund - Townwide	2.35	2.96	2.96	2.97	2.77	2.61	2.57	2.87	0.30	11.87%
General Fund - Town Outside Villages	0.53	0.67	1.05	1.05	1.05	1.00	1.00	1.27	0.27	27.00%
Highway Fund - Townwide (Bridges)	0.00	0.03	0.03	0.03	0.03	0.03	0.02	0.02	0.00	0.00%
Highway Fund Town Outside Villages	1.88	2.26	2.02	2.02	1.90	1.89	1.89	2.27	0.38	20.11%
General/Highway Subtotal	4.74	6.12	6.06	6.07	5.75	5.53	5.48	6.43	0.95	17.34%
Special Districts Taxes:										
Street Lighting	0.35	0.33	0.25	0.25	0.25	0.25	0.25	0.21	-0.04	-16.00%
Fire Protection	1.58	1.59	1.88	1.92	1.92	1.92	1.92	2.17	0.25	13.02%
Consolidated Water	0.00	0.07	0.08	0.10	0.10	0.10	0.10	0.14	0.04	40.00%
Special Districts Subtotal*	1.93	1.99	2.21	2.27	2.27	2.27	2.27	2.52	0.25	11.01%
Grand Total Ad Valorem Rates*	6.67	8.11	8.27	8.34	8.02	7.80	7.75	8.95	1.20	15.48%

The following annual unit charges are applicable in TOWN OUTSIDE VILLAGES:

Special Districts Taxes:										
Consolidated Water	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00%
Refuse	110.11	115.24	115.64	128.51	129.45	129.54	129.53	133.73	4.20	3.24%
Grand Total Unit Charges*	110.11	116.24	116.64	129.51	129.45	130.54	130.53	134.73	4.20	3.22%

* Does not include sewer charges, if any

Analysis of Sample Tax Bill in Town Outside Villages:

ASSUMPTION: Single Residential
Property in Town Assessed at:

	1996 Adopted	1997 Adopted	1998 Adopted	1999 Adopted	2000 Adopted	2001 Adopted	2002 Adopted	2003 Adopted	Dollar Increase/ (Decrease)	Percent Increase/ (Decrease)
\$100,000										
Total Ad Valorem Taxes	\$667.00	\$811.00	\$827.00	\$834.00	\$802.00	\$780.00	\$775.00	\$895.00		
Total Unit Charges	110.11	116.24	116.64	129.51	129.45	130.54	130.53	134.73		
Total Annual Town Tax Bill	\$777.11	\$927.24	\$943.64	\$963.51	\$931.45	\$910.54	\$905.53	\$1,029.73	\$124.20	13.72%

* Does not include sewer, if any

TOWN OF LANCASTER, NEW YORK
2003 BUDGET - TAX RATE & SAMPLE TAX BILL ANALYSIS 1996 - 2003

(All Ad Valorem Rates are for \$1,000 Taxable Valuation)

Tax Area No. 2: VILLAGE OF LANCASTER

The following ad valorem rates are applicable in the VILLAGE OF LANCASTER:

	1996 ADOPTED RATE	1997 ADOPTED RATE	1998 ADOPTED RATE	1999 ADOPTED RATE	2000 ADOPTED RATE	2001 ADOPTED RATE	2002 ADOPTED RATE	2003 ADOPTED RATE	INCREASE/ (DECREASE)	PERCENT INCREASE/ (DECREASE)
General Town Taxes:										
General Fund - Townwide	2.35	2.96	2.96	2.97	2.77	2.81	2.57	2.87	0.30	11.67%
Highway Fund - Townwide (Bridges)	0.00	0.03	0.03	0.03	0.03	0.03	0.02	0.02	0.00	0.00%
Grand Total Ad Valorem Rates	2.35	2.99	2.99	3.00	2.80	2.84	2.59	2.89	0.30	11.56%

The following annual unit charge is applicable in VILLAGE OF LANCASTER:

Special Districts Taxes:										
Refuse	110.11	115.24	115.64	128.51	128.45	129.54	129.53	133.73	4.20	3.24%

Analysis of Sample Tax Bill in Village of Lancaster:

ASSUMPTION: Single Residential
Property in Village Assessed at:

	1996 Adopted	1997 Adopted	1998 Adopted	1999 Adopted	2000 Adopted	2001 Adopted	2002 Adopted	2003 Adopted	\$70,000 Dollar Increase/ (Decrease)	Percent Increase/ (Decrease)
Total Ad Valorem Taxes	\$164.50	\$209.30	\$209.30	\$210.00	\$196.00	\$184.80	\$181.30	\$202.30		
Total Unit Charges	110.11	115.24	115.64	128.51	128.45	129.54	129.53	133.73		
Total Annual Town Tax Bill	\$274.61	\$324.54	\$324.94	\$338.51	\$324.45	\$314.34	\$310.83	\$336.03	\$25.20	8.11%

TOWN OF LANCASTER, NEW YORK
2003 BUDGET - TAX RATE & SAMPLE TAX BILL ANALYSIS 1996 - 2003

(All Ad Valorem Rates are per \$1,000 Taxable Valuation)

Tax Area No. 3: VILLAGE OF DEPEW

The following ad valorem rates are applicable in the VILLAGE OF DEPEW:

	1996 ADOPTED RATE	1997 ADOPTED RATE	1998 ADOPTED RATE	1999 ADOPTED RATE	2000 ADOPTED RATE	2001 ADOPTED RATE	2002 ADOPTED RATE	2003 ADOPTED RATE	INCREASE/ (DECREASE)	PERCENT INCREASE/ (DECREASE)
General Town Taxes:										
General Fund - Townwide	2.35	2.96	2.96	2.97	2.77	2.61	2.57	2.67	0.30	11.67%
Highway Fund - Townwide (Bridges)	0.00	0.03	0.03	0.03	0.03	0.03	0.02	0.02	0.00	0.00%
Grand Total Ad Valorem Rates	2.35	2.99	2.99	3.00	2.80	2.64	2.59	2.69	0.30	11.56%

Analysis of Sample Tax Bill in Village of Depew:

ASSUMPTION: Single Residential
 Property in Village Assessed at:

	\$70,000								Dollar Increase/ (Decrease)	Percent Increase/ (Decrease)
	1996 Adopted	1997 Adopted	1998 Adopted	1999 Adopted	2000 Adopted	2001 Adopted	2002 Adopted	2003 Adopted		
Total Ad Valorem Taxes	\$164.50	\$209.30	\$209.30	\$210.00	\$196.00	\$184.80	\$181.30	\$202.30		
Total Annual Town Tax Bill	\$164.50	\$209.30	\$209.30	\$210.00	\$196.00	\$184.80	\$181.30	\$202.30	\$21.00	11.56%

THE FOLLOWING RESOLUTION WAS OFFERED
BY SUPERVISOR GIZA, WHO MOVED ITS
ADOPTION, SECONDED BY COUNCIL
MEMBER STEMPNIAK, TO WIT:

RESOLVED, that the following Audited Claims be and are hereby ordered
paid from their respective accounts as per abstract to be filed in the Office of the Town Clerk
by the Director of Administration and Finance, to wit:

Claim No. 17116 to Claim No. 17586 Inclusive
Total amount hereby authorized to be paid: \$792,556.41

The question of the foregoing resolution was duly put to a vote on roll call
which resulted as follows:

COUNCIL MEMBER MONTOUR	VOTED YES
COUNCIL MEMBER RUFFINO	WAS ABSENT
COUNCIL MEMBER STEMPNIAK	VOTED YES
COUNCIL MEMBER ZARBO	VOTED YES
SUPERVISOR GIZA	VOTED YES

November 18, 2002

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCIL MEMBER STEMPIAK, WHO
MOVED ITS ADOPTION, SECONDED BY
COUNCIL MEMBER MONTGOMERY, TO WIT:

RESOLVED that the following Building Permit Applications be and are hereby reaffirmed:

CODES:

(SW) = Sidewalks as required by Chapter 12-1B. of the Code of the Town Lancaster are waived for this permit.

(CSW) = Conditional sidewalk waiver.

(V/L) = Village of Lancaster

NEW PERMITS:

10034	Adworks Sign Co	31 Central Ave	Er. Sign-Wall	(V/L)
10083	Szymusiak, Denise	5671 Broadway	Dem. Garage	
10084	Outdoors Play Products	342 Aurora St	Er. Shed	
10085	City Fence Inc	9 Rollingwood Dr	Er. Fence	
10086	Premier Fence Co	28 Park Blvd	Er. Fence	(V/L)
10087	Armor Fence Co	44 Lakeside Cres	Er. Fence	(V/L)
10088	Young, Richard	44 Lakeside Cres	Er. Shed	(V/L)
10089	Hubert, John	2 Sugar Mill Ct	Er. Deck	
10090	Alliance Construction	42 Hedge Ln	Er. Townhouse	
10091	Alliance Construction	44 Hedge Ln	Er. Townhouse	
10092	Alliance Construction	46 Hedge Ln	Er. Townhouse	
10093	Alliance Construction	48 Hedge Ln	Er. Townhouse	
10094	Landmark Signs	4920 William St	Er. Sign	
10095	Cyrek, Jerome	3771 Bowen Rd	Er. Pole Barn	
10096	Odrobina, Timothy	458 Townline Rd	Er. Deck	
10097	Brianard, Joseph	5454 Genesee St	Er. Fence	
10098	Knier, Charles	9 Hampton Ct	Er. Fence	
10099	Duro-Shed Inc	10 Nottingham Ln	Er. Shed	
10100	Dawes, Charles	79 Michael Anthony	Er. Shed	
10101	SW Andrea Builders Inc	145 William Kidder	Er. Dwlg.-Sin.	
10102	Valvo, Joseph	40 Sussex Ln	Er. Fence	
10103	House Crafters	19 Fairfield Ave	Er. Deck	(V/L)
10104	House Crafters	19 Fairfield Ave	Er. Deck	(V/L)
10105	House Crafters	19 Fairfield Ave	Er. Res. Alt.	(V/L)
10106	Marrano/Marc Equity	3 Peachtree Ct	Er. Dwlg.-Sin.	
10107	Forbes Homes Inc	16 Windsor Ridge Dr	Er. Dwlg.-Sin.	

BE IT FURTHER

RESOLVED, that the Building Permit Applications herein coded (SW) for sidewalk waiver be and are hereby reaffirmed with a waiver of the Town Ordinance requirement for sidewalks, and

BE IT FURTHER

RESOLVED, that the Building Permit Applications herein coded (CSW) for conditional sidewalk waiver be and are hereby reaffirmed with a waiver of the Town Ordinance required for sidewalks, however, the waiver is granted upon the expressed condition that the Town of Lancaster, at any future date, reserves the right to order sidewalk installation at the expense of the property owner.

The question of the adoption of the following resolution was duly put to a vote on roll call which resulted as follows

COUNCIL MEMBER MONTOUR	VOTED YES
COUNCIL MEMBER RUFFINO	WAS ABSENT
COUNCIL MEMBER STEMPIAK	VOTED YES
COUNCIL MEMBER ZARBO	VOTED NO
SUPERVISOR GIZA	VOTED YES

November 18, 2002

File:Rbldg2

SUSPENDED RESOLUTIONS:

Council Member Stempniak requested a suspension of the necessary rules for immediate consideration of the following resolution:

Council Member Stempniak moved to suspend the necessary rules for immediate consideration of the following resolution, seconded by Council Member Montour, on roll call, which resulted as follows:

COUNCIL MEMBER MONTOUR	VOTED YES
COUNCIL MEMBER RUFFINO	WAS ABSENT
COUNCIL MEMBER STEMPIAK	VOTED YES
COUNCIL MEMBER ZARBO	VOTED YES
SUPERVISOR GIZA	VOTED YES

SUSPENSION GRANTED

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCIL MEMBER STEMPIAK, WHO
MOVED ITS ADOPTION. SECONDED BY
COUNCIL MEMBER ZARBO, TO WIT:

WHEREAS, the Town Board has previously provided for a public comment period to accept written comments on the proposed Draft Environmental Impact Statement (DEIS) for Pleasant Meadows Subdivision located on the north side of Walden Avenue, south of Pleasant View Drive, between Central Avenue and Stony Road in the said Town as submitted by the developer and Pratt & Huth Associates, LLP, and

WHEREAS, the Town Board now desires to extend the public comment period to a date after a public hearing which the Board has determined it will conduct concerning the action.

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Lancaster hereby extends the public comment period on the proposed Draft Environmental Impact Statement for Pleasant Meadows Subdivision located on the north side of Walden Avenue, south of Pleasant View Drive, between Central Avenue and Stony Road in the Town of Lancaster to January 31, 2003 at 10 A.M. with written comments to be received no later than the beforementioned date and time in the office of the Town Clerk of the Town of Lancaster.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

COUNCIL MEMBER MONTOUR	VOTED YES
COUNCIL MEMBER RUFFINO	WAS ABSENT
COUNCIL MEMBER STEMPIAK	VOTED YES
COUNCIL MEMBER ZARBO	VOTED YES
SUPERVISOR GIZA	VOTED YES

November 18, 2002

File: \pleasantmeadows1102

**LEGAL NOTICE
TOWN OF LANCASTER
NOTICE OF COMMENT PERIOD**

LEGAL NOTICE IS HEREBY GIVEN, that a Draft Environmental Impact Statement, Draft (EIS) has been completed and accepted for the proposed Pleasant Meadows Subdivision.

An extension has been given for written comments on the Draft EIS. These comments will be accepted in the office of the Town Clerk, 21 Central Avenue, Lancaster, New York 14086 through 10:00 AM, Local Time on January 31, 2003.

**TOWN BOARD OF THE
TOWN OF LANCASTER**

BY: JOHANNA M. COLEMAN
Town Clerk

November 18, 2002

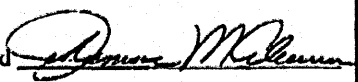
COMMUNICATIONS & REPORTS:

959. NYS DOT to Town Attorney -
Notification of Lead Agency Designation to the Town of Lancaster regarding the Generic Environmental Impact Statement of the Comprehensive Master Plan: comments noted. DISPOSITION = Planning Committee
960. Town Clerk to Town Board -
Transmittal of renewal application of J. Renkas & Sons Inc. d/b/a AJ's Auto Wrecking for a 2003 License to Conduct a Salvage Yard. DISPOSITION = Resolution 11/18/02
961. Savannah's Bar Restaurant to Town Clerk -
Advisement of renewal of liquor license. DISPOSITION = Town Attorney
962. Bowmansville Volunteer Fire Association to Town Board -
Request for change in roster. DISPOSITION = Resolution 11/18/02
963. Arnold Palmer Golf to Town Board -
Advisement of renewal of liquor license for Fox Valley Golf Club. DISPOSITION = Town Attorney
964. Town Clerk to Supervisor -
Transmittal of Town Clerk's monthly report. DISPOSITION = Received & Filed
965. Town Clerk to Town Board -
Transmittal of renewal application of Advantage Trucks & Salvage Inc. for a 2003 License to Conduct a Salvage Yard. DISPOSITION = Resolution 11/18/02
966. Greater Buffalo-Niagara Regional Transportation Council to Town Board -
Notification of meeting on November 15, 2002 at 10:00 AM. DISPOSITION= Received & Filed
967. Lancaster Industrial Development Agency to Supervisor -
Notification of a public hearing to be held on November 14, 2002 at 4:00 PM regarding Aim Corrugated Container Corporation project. DISPOSITION= Received & Filed
968. Association of Erie County Governments to Town Board -
Notification of meeting on November 21, 2002 at 6:00 PM. DISPOSITION= Received & Filed
969. Patricia A. Przybysz to Town Board -
Suggestions regarding gift of property from Lafarge Corporation for use as soccer fields. DISPOSITION = Received & Filed
970. John P. Gober to Town Board -
Request for reappointment to Planning Board. DISPOSITION = For Resolution
971. Captain Leon Trzewieczynski to Town Board -
Request resolution to purchase Changeable Message/Radar Speed Sign. DISPOSITION = Resolution 11/18/02
972. Twin District Fire Company to Town Board -
Request for change in roster. DISPOSITION = Resolution 11/18/02
973. Chief of Police to Supervisor, Town Board -
Notification of retirement effective January 3, 2003. DISPOSITION = Received & Filed
974. Lancaster Area Chamber of Commerce to Residents -
Update of Broadway reconstruction. DISPOSITION = Received & Filed
975. General Crew Chief to Supervisor -
Request resolution hiring DeanSutton Associates for architectural and engineering services for Keysa Park Pool house roof and facade renovations. DISPOSITION = Resolution 11/18/02

976. Clough, Harbour & Associates LLP to Town Attorney -
Notification to provide assistance for completion of Final Generic Environmental
Impact Statement for Comprehensive Master Plan. DISPOSITION = Resolution
11/18/02
977. Crown Castle International to Town Board -
Transmittal regarding Tower Site Lease Agreement with the town.
DISPOSITION = Town Attorney
978. Building Inspector to Council Member Montour -
Request resolution to authorize issuance of license to conduct a salvage yard to
Advantage Trucks & Salvage Inc. DISPOSITION = Resolution 11/18/02
979. Building Inspector to Council Member Montour -
Request resolution to authorize issuance of license to conduct a salvage yard to
J. Renkas & Sons Inc. d/b/a AJ's Auto Wrecking. DISPOSITION = Resolution
11/18/02
980. Richard T. Quinn to Supervisor -
Request reappointment to Zoning Board of Appeals. DISPOSITION = For
Resolution
981. Town Engineer to Dana Warman -
Notification to submit bill of sale for street lights in Walnut Creek Subdivision
Phase II Part 4. DISPOSITION = Received & Filed
982. Erie County Sewer District Manager to Supervisor -
Letter regarding Cathodic Protection Systems Upgrade for the Iroquois Pump
Station. DISPOSITION = Town Engineer
983. Rails to Trails Conservancy to Supervisor -
Comments regarding abandonment of R.J. Cormun Railroad corridor in the Town.
DISPOSITION = Town Attorney
984. NYS DEC to Supervisor -
Letter of congratulations upon receiving funding for the Urban and Community
Forestry project. DISPOSITION = Received & Filed
985. Captain Anthony to Suchyna to Supervisor, Town Board -
Notification of retirement effective January 10, 2003. DISPOSITION = Received &
Filed
986. Erie County Dept. of Environmental & Planning to Supervisor -
Enclosure of survey to evaluate status of EPA storm water compliance.
DISPOSITION = Town Engineer
987. Trustee Jeff Stribing, Village of Lancaster to Supervisor -
Request for Town Board's commitment to Town Hall/Opera House Plaza
renovation and Plumb Bottom Creek bridge restoration. DISPOSITION = Town
Board

ADJOURNMENT:

**ON MOTION OF COUNCIL MEMBER STEMPNIAK AND SECONDED BY
COUNCIL MEMBER ZARBO, the meeting was adjourned at 9:59 P.M.**

Signed 
Johanna M. Coleman, Town Clerk